FDP Form 4a - Annual Procurement Plan or Procurement List

# ANNUAL PROCUREMENT PLAN FOR THE YEAR \_2021\_

Provinc	ce, City or Municipality : Santa Fe, Romblon											
Plan Co	ontrol No			Planned Amoun	t				Page 1	at _1_ pa	ges	
Departi	mert/ Office : OFFICE OF THE MAO			Regular	Contingen	су	Total		Date Subn	nitted: January 1	1, 2021	
Itam								DISTRI	BUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1s	t Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
140.					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Office Supplies		Lumpsum	40,000.00			LS	40,000.00				
2	Repair & Maintenance-Machinery & Equipment		Lumpsum	50,000.00	LS	25,000.00	LS	25,000.00				
3	Purchase of Land		Lumpsum	2,000,000.00	LS	500,000.00	LS	500,000.00	LS	500,000.00	LS	500,000.00
4	Training on Fish Processing & Value Adding of Fisherfolks		Lumpsum	200,000.00	LS	100,000.00	LS	100,000.00			ar muse even in	
	a. Materials											
	b. Food and Venue											
	c. Facilitators and Resource Speaker											
5	Organic Vegetable Farming for Women		Lumpsum	250,000.00	LS	125,000.00	LS	125,000.00				
41	a. Materials											
	b. Food and Venue											
	c. Facilitators and Resource Speaker					a de la colonia						
6	Livestock		Lumpsum	300,000.00	LS	150,000.00	LS	150,000.00				
7	Crops		Lumpsum	200,000.00	LS	100,000.00	LS	100,000.00				
8	Coral Reef Restoration		Lumpsum	150,000.00	LS	75,000.00	LS	75,000.00				

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:

CHARLE J. ANDRES JR.

# ANNUAL PROCUREMENT PLAN FOR THE YEAR <u>2021</u>

e, City or Municipality : Santa Fe, Romblon			00000		24						100
ntrol No			Planned Amoun	t				Page1	at _1_ p	ages	
nert/ Office : OFFICE OF THE MAO		1976	Regular	Contingend	су	Total		Date Subn	nitted: January	11, 2021	
Chief (FF) Ca (2011) - U.S.			Jan Hayah				DISTRI	BUTION	od Jaguary 1		
Description	Unit Cost	Quantity	Total Cost	1st	Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
		erit.		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Office Equipment	1.1	Lumpsum	80,000.00	h I	Personal Control	LS	80,000.00		I Provide		
Information and Communication Tech.Equipment		Lumpsum	30,216.00	712.1		LS	30,216.00		1 14 = 14		_ =
Agriculture and Marine Supplies		Lumpsum	50,000.00	LS	50,000.00	Parkl	1.97. = 4				
	ntrol No nert/ Office : OFFICE OF THE MAO  Description . Office Equipment	ntrol No	ntrol No	ntrol No. Planned Amount Regular  Description Unit Cost Quantity Total Cost  Office Equipment Lumpsum 80,000.00  Information and Communication Tech.Equipment Lumpsum 30,216.00	ntrol No. Planned Amount nert/ Office : OFFICE OF THE MAO  Description Unit Cost Quantity Total Cost Qty  Office Equipment Lumpsum 80,000.00  Information and Communication Tech.Equipment Lumpsum 30,216.00	ntrol No. Planned Amount  Regular Contingency  Description Unit Cost Quantity Total Cost 1st Quarter  Qty Amount  Office Equipment Lumpsum 80,000.00  Information and Communication Tech.Equipment Lumpsum 30,216.00	ntrol No	Introl No.         Planned Amount         Introl No.         Regular         Contingency         Total           Description         Unit Cost         Quantity         Total Cost         1st Quarter         2nd Quarter           Qty         Amount         Qty         Amount         Ls         80,000.00           Information and Communication Tech.Equipment         Lumpsum         30,216.00         LS         30,216.00	Planned Amount   Page 1   Pa	Planned Amount   Page 1 at 1 restriction	Planned Amount   Page 1 at 1 pages

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:

# ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021

Province,	City or Municipality : Santa Fe, Rombion			West of the second			15-64					
Plan Cont	trol No.	1 7		Planned Amo	unt			Lette)	Page 1	at 1 pages		
Departme	ert/ Office : OFFICE OF THE MUNICIPAL AS	SESSOR	1.3866	Regular	Contingency	e lines.	Total		Date Submitte	ed: January 11, 2	2021	Quarter-
					94			DISTR	IEUTION			. Appunt
Item No.	Description	Unit Cost	Quantity	Total Cost	1st C	uarter	2nd	Quarter	3rd (	Quarter	4th	Quarter
	Mayor Sec 27		Larry Gar		Qty	Amount	Qty	Amount	Qty	Amount	<b></b> •Qty	Amount
	Office Supplies		Lumpsum	20,000.00	LS	20,000.00						
	2. Repair & Maintenance - Machinery & Equipment	n en en gres en men en den en delta en	Lumpsum	3,000.00	LS	750.00	LS	750.00	LS	750.00	LS	750.00
	3. Procurement of Office Equipment											
	a. EcoTank L565 All-in-One Printer		Lumpsum	18,000.00	Lumpsum	18,000.00				4		
	4. Procurement of Furniture & Fixtures		Longeron	3 8 959	10 - 10			i en	100			
	a. Office Workstation Computer Desk		Lumpsum	21,000.00	Lumpsum	21,000.00	and and a second		Acres man	James de la company		

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:

Municipal (Ssessor (Head Department Official)

# ANNUAL PROCUREMENT PLAN FOR THE YEAR \_2021\_

Provin	ce, City or Municipality : Santa Fe, Romblon				1	anjeyo dani						
Plan C	Control No			Planned Amou	nt				Page 1	at 1 page	s	
Depar	tment/ Office : @FFICE OF THE OSCA			Regular	Contingend	у	Total	- The sea had been	Date Submit	ted: January 11,	2021	
Item								DISTR	BUTION		Marchis March	
No.	Description	Unit Cost	Quantity	Total Cost	18	t Quarter	2nd	d Quarter	3 d	Quarter	4th	Quarter
110.					Qty	Amount	Qty	Amount	Qty	Amcunt	Qty	Amount
	Office Supplies		Lumpsum	19,995.00	LS	19,995.00						
	2. Other MOOE		Lumpsum	38,400.00	LS	38,400.00						
	Elderly Week Celebration and Senior Citizen     Federation Meeting			T Will								
	t. Food/Catering		-									los many many
	c. Supplies &Materials						No. of the Committee			None, transport of the state of	ereljaan	in the same of the
	c. Transportation	and the state of the										Barren en la
	e. Repair & Maintenance-Machinery & Equipment		Lumpsum	2,000.00	LS	500.00	LS	500.00	LS	500.00	LS	500.0
- 4	3. Procurement of Medical & Laboratory Supplies	V/4	Lumpsum	10,000.00	LS	10,000.00						
	4. Procurement of Furniture & Fixtures						and the second				in (	
	a. Cabinet		Lumpsum	15,000.00	LS	15,000.00			-17	) automa		Laston
	5.Procurement of Communication Equipment			asustant i	R. W. T.							
	a. Mobile Prone	POLET TO	Lumpsum	15,000.00	LS	15,000.00						

This is to certify that the above procurement plants in accordance with the objective at the Office

Prepared by:

OSCA Head

# ANNUAL PROCUREMENT PLAN FOR THE YEAR <u>2021</u>

	City or Municipality : Santa Fe, Romblon		1,527,000	Planned Amount	Serie I	10 (2007-2007)	1.0		Page		ges	0.526.66
Plan Conf	trol No			Regular	Contingen	OV.	Total		Date Sub	mitted: January 1	1, 2021	45 2 3 6
Departme	ent/ Office : OFFICE OF THE MAYOR			Regulai	Contingen	9	T O CO.	DISTRIE				
	George Street & Delice y 1903 gaza	Unit Cont	Quantity	Total Cost	19	Quarter	2nd	Quarter		d Quarter	4th	Quarter
Item No.	Description	Unit Cost	Quantity	Total Cost	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	General Fund 2020 - Continuing Appropriation	o complete and				Spanis Control			LS	230,000.00		
1	Office Equipment		Lumpsum	230,000.00		September			Lo	230,000.00		
	a. Aircon (Training Center)		1 unit									
An and below he	b. Sound System (Training Center)	Chicken Co.	1 unit								-	
2	Furniture & Fixtures	.,					- 10	50,000,00				
	a. Chairs (Training Center)		Lumpsum	50,000.00	1.5		LS	50,000.00				
3	ICT Equipment								LS	100,000.00		
- All	a. CCTV		Lumpsum	130,000.00					Lo	100,000.00		
	General Fund 2021								+	-	LS	200,000.00
4	Repair & Maintenance - Land Improvement	Example to the line.	Lumpsum	230,000.00			10	300,000.00	-			
5	Purchase and Installation of Solar Street Lighting System	- 11 May 1 May 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Lumpsum	330,000.00		and the second	LS					
6	Tourism Improvement (Charle's Islet)	The second	Lumpsum	630,000.00			LS	600,000.00				19.0
Sancrastan-	GAD Fund 2021								-			
7	Capability Building Activities for the LGU Employees and Officials		Lumpsum	3:00,000.00					LS	150,000.00	LS	150,000.00
8	Strengthening of GFPS	( ) parties of the parties	Lumpsum	200,000.00	LS	200,000.00			-	1		
0	a. Catering Services - GAD Planning & Budgeting - Part 1										personal section of the section of t	
	b. Catering Services - GAD Planning & Budgeting - Part 2		COR			1 000 000 00						
9	Purchase of Motor Vehicle (Ambulance)		Lumpsum	1,800,000.00	LS	1,800,000.00	-		+	+		<b>—</b>
10	Training Expenses						10	05.000.00	LS	25,000.00	LS	50,000.0
	a.Catering Services for Trainings		Lumpsum			25,000.00		25,000.00	LS	23,000.00	- 20	- 00,000.00
11	Office Supplies		Lumpsum			92,191.00		05.000.00	n LS	25,000.00	LS	25,000.0
12	Fuel, Oil & Lubricants		Lumpsum	100,000.00		25,000.00		25,000.00	LS	25,000.00	- 13	25,000.0
13	Military, Police & Traffic Supplies		Lumpsum			19,951.00					-	+
14	Other Supplies & Materials		Lumpsum	50,000.0	LS	50,000.00		The same				1

15	Awards/Reward Expenses	Lumpsum	\$30,000.00			LS	80,000.00		(1 sq		
16	Auditing Services										
	a.Office Supplies	Lumpsum	10,760.00	LS	10,760.00						
17	Repair & Maintenance - Bldgs & Other Structures	Lumpsum	\$50,000.00	LS	12,500.00	LS	12,500.00	LS	12,500.00	LS	12,500.00
18	Repair & Maintenance - Machinery & Equipment	Lumpsum	100,000.00	LS	25,00C.00	LS	25,000.00	LS	25,000.00	LS	25,000.00
19	Repair & Maintenance - Furniture & Fixtures	Lumpsum	10,000.00	LS	2,500.00	LS	2,500.00	LS	2,500.00	LS	2,500.00
20	Repair & Maintenance - Transportation Equipment	Lumpsum	250,000.00	LS	62,50C.00	LS	62,500.00	LS	62,500.00	LS	62,500.00
21	Transportation & Delivery Expenses	Lumpsum	\$94,000.00	LS	23,50€.00	LS	23,500.00	LS	23,500.00	LS	23,500.0
22	Other MOOE										
	a. Meals & Sancks for Meetings	Lumpsum	100,000.00	LS	25,00C.00	LS	25,000.00	LS	25,000.00	LS	25,000.0
24	MADAC Training										
	Regular Patrolling of PNP to Barangays and Road Clearing Operations										
	a. Fuel, Oil & Lubricants	Lumpsum	70,000.00	LS	17,50¢.00	LS	17,500.00	LS	17,500.00	LS	17,500.0
	b. Repair & Maintenance - Transportation Equipment	Lumpsum	\$20,000.00	LS	5,00€.00	LS	5,000.00	LS	5,000.00	LS	5,000.0
25	Bids and Awards Committee										
	a. Office Supplies	Lumpsum	30,000.00	LS	60,00€.00						
	b. Furniture & Fixtures	Lumpsum	135,000.00	LS	135,000.00						
	c. Office Equipment	Lumpsum	330,000.00	LS	360,000.00						
26	Bureau of Fire Protection						10.000.00		10,000,00	- 10	40,000,0
	a. Fuel, Oil & Lubricants	Lumpsum	40,000.00	LS	10,00C.00	LS	10,000.00	LS	10,000.00	LS	10,000.0
	b. Office Supplies	Lumpsum	30,000.00	LS	30,00€.00						
27	SOLID WASTE MANAGEMENT								10 000 00		40,000,0
	Repair & Maintenance of Dumptruck	Lumpsum	150,000.00	LS	30,000.00	LS	40,000.00	LS	40,000.00	LS	40,000.0
	2. Fuel, Oil & Lubricants	Lumpsum	130,000.00	LS	40,000.00	LS	40,000.00	LS	40,000.00	LS	40,000.0
	3. Supplies & Materia's	Lumpsum	:34,950.00			LS	34,950.00		1 2 2 2 2 2		1.050.6
	4. Information & Education Campaign	Lumpsum	5,000.00	LS	1,250.00	LS	1,250.00	LS	1,250.00	LS	1,250.0
	5. Training	Lumpsum	20,000.00	LS	5,000.00	LS	5,000.00	LS	5,000.00	LS	5,000.0
	6. Other MOOE	Lumpsum	10,000.00	LS	2,500.00	LS	2,500.00	LS	2,500.00	LS	2,500.0

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:

ELSIE D. VISCA
Municipal Mayor
(Head Department Official)

# ANNUAL PROCUREMENT PLAN FOR THE YEAR \_2021\_

Province,	City or Municipality : Santa Fe, Romblon				Maria Januari							
Plan Contr	nol No			Planned Amo	ount				Page1	at 1 pa	ges	
Departmen	nt/ Office : OFFICE OF THE MPDC			Regular	Contingency		Total		Date Submitt	ted: January 1	1, 2021	
		1						DISTR	IBUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1st C	uarter	2nd	Quarter	3rd C	Quarter	4th (	Quarter
	*				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Procurement of Office Supplies		Lumpsum	42,124.00	LS	42,124.00						
	2. Procurement of Furniture & Fixtures		1.5288									
	a. Sofa		1 set	15,000.00	1 set	15,000.00			A CONTRACTOR OF THE STATE OF TH			
		Market City	Y 190	_	7 1338							
			Holyman John Co.		- v - waterill			A STATE OF THE STATE OF		Land Control (May 1)		
and the second			DE ALTROPOLICA CONTRA								and the second second	

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:

DERRICK E. MAYOR

MPDC

#### ANNUAL PROCUREMENT PLAN FOR THE YEAR \_2021\_

					L ILAN	<del>-</del>						T
Province,	City or Municipality : Santa Fe, Romblon											
Plan Conti	nol No			Planned Amo	unt				Page1	at _1_ pa	ges	
Departme	nt/ Office : OFFICE OF THE MPDC			Regular	Contingency		Total		Date Submit	ted: January 1	1, 2021	
								DISTR	IBUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1st (	Quarter	2nd	Quarter	3rd (	Quarter	4th C	Quarter
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Procurement of Office Supplies		Lumpsum	42,124.00	LS	42,124.00						
	2. Procurement of Furniture & Fixtures											
	a. Sofa		1 set	15,000.00	1 set	15,000.00						

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:

DERRICK E. MAYOR

MPDC

#### ANNUAL PROCUREMENT PLAN FOR THE YEAR \_2021\_

Provin	ce, City or Municipality : Santa Fe, Romblon											
Plan C	ontrol No.			Planned Amount					Page 1	_at _1_ pag	jes	
Depart				Regular	Contingenc	,	Total		Date Submi	tted: January 11	, 2021	
-								DIST	RIBUTION			
Item No.	Description	Lnit Cost	Quantity	Total Cost	1st (	Quarter	2nd	Quarter	3rc	Quarter	4th	Quarter
NO.	v				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Office Supplies		l.umpsum	25,000.00	LS	25,000.00						
2	Office Equipment		l.umpsum	30,000.00	LS	30,000.00						
	a. Walking Measure with 5 Digits Meter		1 unit									
	b. 100m Fiberglass Measuring Tape Measure Wheel #0546	9	1 unit									
	c. DSLR Camera		1 unit									
3	ICT Equipment											
	a. Laptop		1 unit	45,000.00	1 unit	45,000.00						
4	Furniture & Fixtures		l.umpsum	25,000.00	LS	25,000.00						
	a. Office Steel Rack											-
	b. Steel Capinet											

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:

Municipal Engineer
(Head Department Official)

FDP Form 4a - Annual Procurement Plan or Procurement List

#### ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021

				TOKTHE	TEAR ZUZ							
Province	ce, City or Municipality : Santa Fe, Romblon											
Plan C	ontrol No			Planned Amount					Page1	_at _1_ pages		
Depart	ment/ Office : OFFICE OF THE MUNICIPAL ENGINEER			Regular	Contingenc	y	Total		Date Submi	itted: January 11, 2	021	
Itam								DIST	RIBUTION		177	
Item No.	Description	<b>⊎nit Cost</b>	Quantity	Total Cost	1st (	Quarter	2nd	Quarter	3r	d Quarter	4th	Quarter
140.					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Riprapping and Embankment of Capdang Feeder Road		Lumpsum	500,000.00					LS	500,000.00		
2	Rehabilitation of Danao Norte Local Access Road - Phase II		Lumpsum	500,000.00					LS	500,000.00		
3	Riprapping of Danao Sur Local Access Road - Phase II		Lumpsum	250,000.00					LS	250,000.00		
4	Riprapping of Guintigbasan Creek - Phase II		Lumpsum	500,000.00					LS	500,000.00		
5	Rehabilitation of Magsaysay Local Access Road		Lumpsum	500,000.00					LS	500,000.00		
6	Riprapping of Pandan Local Access Road		Lumpsum	500,000.00					LS	500,000.00		
7	Rehabilitation of Poblacion Local Access Road		Lumpsum	500,000.00					LS	500,000.00		
8	Rehabilitation of Tabugon Local Access Road		Lumpsum	500,000.00					LS	500,000.00		
9	Improvement/Widening of Access Road to Municipal Eco- Tourism Park		Lumpsum	1,000,000.00					LS	1,000,000.00		
10	Rehabilitaion of Canyayo Multi-Purpose Building		Lumpsum	500,000.00					LS	500,000.00		
11	Improvement of Danao Sur Multi-Purpose Building		Lumpsum	250,000.00					LS	250,000.00		
12	Rehabilitaion of Guinbirayan Multi-Purpose Building		Lumpsum	500,000.00					LS	500,000.00		
13	Construction of Multi-Purpose Building cum Isolation Facility-Phase I		Lumpsum	4,000,000.00					LS	4,000,000.00		
14	Purchase & Installation of Solar Street Lighting System (Mat-I)		Lumpsum	500,000.00					LS	500,000.00		

Prepared by:

Municipal Engineer (Head Department Official)

# ANNUAL PROCUREMENT PLAN FOR THE YEAR <u>2021</u>

Province,	City or Municipality : Santa Fe, Romblon											
Plan Cont	rol No			Planned Amo	ount				Page 1	at 1 pag	jes	
Departme	nt/ Office : OFFICE OF THE MUNICIPAL ACCOUNT	ANT		Regular	Contingency		Total		Date Submitt	ed: January 11	, 2021	
								DISTR	BUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Q	uarter	2nd (	Quarter	3rd C	Quarter	4th C	Quarter
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Procurement of Office Supplies		Lumpsum	56,284.00	LS	56,284.00						
	2. Repair & Maintenance - Machinery & Equipment		Lumpsum	3,346.06	LS	836.52	LS	836.52	LS	836.52	LS	836.52
	3. Procurement of Office Equipment		Lumpsum	15,000.00		1	LS	5,000.00	LS	5,000.00	LS	5,000.00
	Procurement of ICT Equipment		Lumpsum	50,000.00			LS	16,666.67	LS	16,666.67	LS	16,666.67
	5. Procurement of Furniture & Fixtures											
	a. Sofa Bed		Lumpsum	10,000.00	LS	10,000.00						

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:

HERMELYN P. CRESPO
Municipal Accountant
(Head Department Official)

#### ANNUAL PROCUREMENT PLAN FOR THE YEAR \_2021\_

Province	e, City or Municipality : Santa Fe, Romblon											
Plan Co	ntrol No			Planned Amount					Page1	at _1_	pages	
Departm	ert/ Office : OFFICE OF THE MHO			Regular	Continger	icy	Total		Date Sübi	mitted: January	11, 2021	
Item	Description	Hait Cast	Ouantitu	Tatal Cont		0 1	Γ .		BUTION			
No.	Description	Unit Cost	Quantity	Total Cost		Quarter		d Quarter		Quarter		Quarter
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Arnount
	Office Supplies		Lumpsum	99,999.00	LS	33,333.00	LS	33,333.00	LS	33,333.00		
	2. Drugs and Medicines		Lumpsum	99,996.00	LS	33,332.00	LS	33,332.00	LS	33,332.00		
	3. Medical, Dental & Laboratory Supplies		Lumpsum	50,000.00	LS	16,666.67	LS	16,666.67	LS	16,666.67	`	
	4. Fuel, Oil & Lubricants		Lumpsum	100,000.00	LS	25,000.00	LS	25,000.00	LS	25,000.00	LS	25,000.00
	Repair & Maintenance - Machinery & Equipment											
	a. Repair of Laptop		4 units	4,000.00	LS	1,000.00	LS	1,000.00	LS	1,000.00	LS	1,000.00
	b. Repair of Airconditioner		6 units	6,000.00	LS	1,500.00	LS	1,500.00	LS	1,500.00	LS	1,500.00
	Repair & Maintenance - Transportation     Equipment	8	Lumpsum	75,000.00	LS	18,750.00	LS	18,750.00	LS	18,750.00	LS	18,750.00
	7. Local Health Board Meetings											
	a. Catering Services		Lumpsum	10,000.00	LS	2,500.00	LS	2,500.00	LS	2,500.00	ĽS	2,500.00
										-		

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:

ANE F. CAWALING, MD, RN

MHO

# ANNUAL PROCUREMENT PLAN FOR THE YEAR \_2021\_

Province	e, City or Municipality : Santa Fe, Romblon											
Plan Co	ntrol No			Planned Amount					Page1	at _1i	pages	
Departm	ent/ Office : OFFICE OF THE MHO			Regular	Contingency		Total		Date Submitted: January 11, 2021			
								DISTRI	BUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1st	Quarter	2nd Quarter		3rd	Quarter	4th Quarter	
NO.					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	GAD FUND 2021											
	Screening and Management of Lifestyle     Related Deseases											
	a. Laboratory & Medical Supplies		Lumpsum	223,290.00	LS	74,430.00	LS	74,430.00	LS	74,430.00		
	b. Drugs & Medicines		Lumpsum	226,702.00	LS	75,567.33	LS	75,567.33	LS	75,567.33		
	Promotion of Good Nutrition (Pabasa sa Nutrisyon)											
	a. Supplies and Materials		Lumpsum	25,000.00	Lumpsum	6,250.00	Lumpsum	6,250.00	Lumpsum	6,250.00	Lumpsum	6,250.00
	b. Catering Services		Lumpsum	25,000.00	Lumpsum	6,250.00	Lumpsum	6,250.00	Lumpsum	6,250.00	Lumpsum	6,250.00

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Prepared by:

МНО

# ANNUAL PROCUREMENT PLAN FOR THE YEAR <u>2021</u>

Province	e, City or Municipality : Santa Fe, Romblon														
Plan Control No			Planned Amou	Planned Amount				Page 1	_at _1_ page	S					
Departn	nert/ Office : OFFICE OF THE MCR			Regular	Contingency		Total		Date Submitted: January 11, 2021						
14					DISTRIBUTION										
Item No.	Description	Unit Cost	Quantity	Total Cost	1st (	Quarter	2nd	Quarter	3rd Quarter		4th	Quarter			
NO.	*				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
	1. Common-Use Supplies & Equipment		Lumpsum	15,466.40					LS	15,466.40					
	2. Office Supplies		Lumpsum	24,500.00	LS	24,500.00									
	3. Non-Accountable Forms		Lumpsum	10,000.00	LS	3,333.33	LS	3,333.33	LS	3,333.33					
	4. Other MOOE		Lumpsum	30,000.00	LS	7,500.00	LS	7,500.00	LS	7,500.00	LS	7,500.00			
	a. Tarpaulin Printing														
	b. Catering Services														
	c. Other MOOE														
	5. Procurement of Office Equipment														
	a. Air Purifier		1 unit	17,700.00	1 unit	17,700.00									
	b. Back Ups		1 unit	10,000.00	1 unit	10,000.00									
	c. Stand Fan		2 unit	2,800.00	2 unit	2,800.00									
	6. Procurement of Furniture & Fixtures	1													
	a. Ladder Chair		1 unit	5,000.00	1 unit	5,000.00									
	b. Midback Office Chair		2 units	11,000.00	2 units	11,000.00									
	c. L-Shape Bench		1 unit	8,000.00	1 unit	8,000.00									
	d. Built-in Divider with Shelves & Table Design		1 unit	18,000.00	1 unit	18,000.00									

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:

MCR MAYOR

# ANNUAL PROCUREMENT PLAN FOR THE YEAR \_2021\_

Province	, City or Municipality : Santa Fe, Romblon											
Plan Cor	ntrol No			Planned Amour	nt				Page 1	at 1 pag	es	
Departm	ert/ Office : @FFICE OF THE MCR			Regular	Contingency		Total Date Submitted: January 11, 2021					
14	Description							DISTR	BUTION		(58)	
Item No.		Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
NO.					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	e. Built-in Divider		1 unit	8,000.00	1 unit	8,000.00						
	7. Procurement of Office Equipment											
	a. All-in-One Printer		1 unit	10,000.00			1 unit	10,000.00				
											*	

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:

JACOUELING B. MAYOR
MCR

# ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021

Province	, City or Municipality : Santa Fe, Romblon										T		
Plan Control No				Planned Amou	nt				Page 1	_at _1_	pages		
Departme	ent/ Office : OFFICE OF THE MUNICIPAL BUDG		Regular	Contingen	Cly	Total		Date Submitted: January 11, 2021					
	Description						DISTRIBUTION						
Item No.		Unit Cost	Quantity	Total Cost	1st Quarter		2rd Quarter		3rd Quarter		4th	Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	1. Office Supplies		Lumpsum	27,876.00	LS	27,876.00							
	2. Repair & Maintenance - Machine y & Equipment		Lumpsum	8,000.00	LS	2,000.00	LS	2,000.00	L.S	2,000.00	LS	2,000.00	
	3. Repair & Maintenance - Furniture & Fixtures		Lumpsum	5,000.00	LS	1,250.00	LS	1,250.00	L.S	1,250.00	LS	1,250.00	

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:

CARMEL V. PERFAS

FDP Form 4a - Annual Procurement Plan or Procurement List

# ANNUAL PROCUREMENT PLAN FOR THE YEAR <u>2021</u>

Provin	ce, City or Municipality : Santa Fe, Romblon														
Plan Control No		Planned Amoun	Planned Amount				Page 1	_ at1_ pa	ges	1					
Depart	tment/ Office : MDRRMO			Regular	Contingency			Date Submitted: January 11, 2021							
Item					DISTRIBUTION										
No.	Description	Unit Cost	Quantity	Total Cost	1st	Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter			
110.					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
1	Procurement of Pick-Up Truck (Rescue Vehicle)		1 unit	1,860,000.00	1 unit	1,860,000.00									
2	Office Supplies		Lumpsum	20,000.00	LS	10,000.00	LS	10,000.00							
3	Conduct of MDRRMC Regular Meetings		Lumpsum	5,000.00	LS	1,250.00	LS	1,250.00	LS	1,250.00	LS	1,250.00			
4	Conduct of Special and/or Emergency Meetings of MDRRMC		Lumpsum	5,000.00	LS	1,250.00	LS	1,250.00	LS	1,250.00	LS	1,250.00			
5	Regular Consultative Meetings with the BDRRMC		Lumpsum	5,000.00	LS	1,250.00	LS	1,250.00	LS	1,250.00	LS	1,250.00			
6	Conduct of Fire, Earthquake, Tsunami and other hazard related drills and simulation exercises		Lumpsum	15,000.00	LS	3,750.00	LS	3,750.00	LS	3,750.00	LS	3,750.00			
7	Provision of Food Supplies to the Emergency and Disaster Responders During Operations		Lumpsum	50,000.00	LS	12,500.00	LS	12,500.00	LS	12,500.00	LS	12,500.00			
8	Provision of Feods to Evacuees Inside the Evacuation Centers		Lumpsum	100,000.00	LS	25,000.00	LS	25,000.00	LS	25,000.00	LS	25,000.00			
9	Repair & Maintenance of DRRM Equipment and Machines		Lumpsum	10,000.00	LS	2,500.00	LS	2,500.00	LS	2,500.00	LS	2,500.00			
10	Maintenance of Rescue Vehicle		Lumpsum	100,000.00	LS	25,000.00	LS	25,000.00	LS	25,000.00	LS	25,000.00			
11	Reproduction and Printing of Signages and IEC Posters for Posting to Conspicuous places in all barangay		Lumpsum	20,000.00	LS	5,000.00	LS	5,000.00	LS	5,000.00	LS	5,000.00			

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:

LDRRMO II

# ANNUAL PROCUREMENT PLAN FOR THE YEAR <u>2021</u>

Provin	ce, City or Municipality : Santa Fe, Romblon														
Plan C	Plan Control No		Planned Amount					Page 1	_at _1_ pag	es					
Depart	mert/ Office : MDRRMO		Regular	Contingency			Date Submitted: January 11, 2021								
Item					DISTRIBUTION										
No.	Description	Unit Cost	Quantity	Total Cost	1st	Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter			
140.					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
12	Training and Capacitating Emergency Responders and Volunteers		Lumpsum	75,000.30	LS	18,750.00	LS	18,750.00	LS	18,750.00	LS	18,750.00			
13	Establishment of Plant Nursery within Schools (2nd Part)		Lumpsum	100,000.20	LS	25,000.00	LS	25,000.00	LS	25,000.00	LS	25,000.00			
14	Establishment of Green Easements with trees along the coastlines		Lumpsum	100,000.30	LS	25,000.00	LS	25,000.00	LS	25,000.00	LS	25,000.00			
15	Establishment of Disaster Operations Center (DOC) Extensions in the barangay (6/11)		2 units DOC in 2 barangays	200,000.30	LS	50,000.00	LS	50,000.00	LS	50,000.00	LS	50,000.00			
16	Equipping of Municipal Evacuation Center (MEC) and Municipal Disater Operations Center (MDOC)		Lumpsum	200,000.30	LS	50,000.00	LS	50,000.00	LS	50,000.00	LS	50,000.00			
17	Improvement of Municipal Evacuation Center		Lumpsum	100,000.30	LS	25,000.00	LS	25,000.00	LS	25,000.00	LS	25,000.00			
18	Procurement, installation and mainter ance of upland to lowland early warning signages		Lumpsum	250,000.30	LS	62,500.00	LS	62,500.00	LS	62,500.00	LS	62,500.00			
19	Procurement of Upland to Lowland Monitoring and Photo Documenting Device (Drone)		Lumpsum	150,000.30	LS	37,500.00	LS	37,500.00	LS	37,500.00	LS	37,500.00			
20	Procurement of Evacuation Center Supplies and Materials		Lumpsum	50,000.20	LS	12,500.00	LS	12,500.00	LS	12,500.00	LS	12,500.00			

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:

HENRY F. MALUNES

DRRMO II

(Head Department Official)

# ANNUAL PROCUREMENT PLAN FOR THE YEAR <u>2021</u>

<b>Provin</b>	ce, City or Municipality : Santa Fe, Rornblon															
Plan Control No				Planned Amount					Page 1	_at _1_ page	es					
Depart	tmert/ Office : NDRRMO			Regular	Contingency		Total			Date Submitted: January 11, 2021						
ltom					DISTRIBUTION											
Item No.	Description	Urit Cost	Cluantity	Total Cos:	1st Quarier		2nd Quarter		3rd	Quarter	4th Quarter					
140.					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount				
30	Hauling and transporting of augmented supplies and materials from the external sources		Lumpsum	15,000.30	LS	3,750.00	LS	3,750.00	LS	3,750.00	LS	3,75().00				
31	Purchase of fuel, gasoline oil and lub cants for the vehicles, chainsaw and generators		Lumpsum	100,000.00	LS	25,000.00	LS	25,000.00	LS	25,000.00	LS	25,000.00				
32	Construction o /Repair of Riverbank	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Lumpsum	440,000.)0	LS	110,000.00	LS	110,000.00	LS	110,000.00	LS	110,000.00				
33	Establishment of Plant Nursery within Schools		Lumpsum	100,000.00	LS	25,000.00	LS	25,0€0.00	LS	25,000.00	LS	25,000.00				
34	Establishment of Disaster Operations Center (DC)C) Extensions in all Barangays as Mandated by the DILG & NDRRMC (Phase 2) - Poblacion		Lumpsum	100,000.30	LS	25,000.00	LS	25,0€0.00	LS	25,000.00	LS	25,000.00				

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:

LDRRMO II