SUPPLEMENTAL PROCUREMENT PLAN FOR THE YEAR 2020

				FUR INE	YEAR 2020	_							
Provinc	ce, City or Municipality : Santa Fe, Romblon												
Plan C	ontrol No				Planned Amo	ount				Page_	1 at 1	pag	es
Depart	ment/ Office : OFFICE OF THE MTO				Regular	Contingency		Total		Date S			
ltom	- 100 mm			11-11-7	\$\$40,70x	1000000			DISTE	RIBUTION			6.42.5
Item No.	Description	Unit Cost	Quantity	Unit of Measure	Total Cost	1:	st Quarter	2n	d Quarter	3rd	d Quarter	41	h Quarter
140.		1 6.	ALCOHOLOGICA OF	Weasure		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Procurement of IT Equipment & Software				80,000.00					THE STATE OF	tavette t	-	
1	All-in-One Desktop Computer	35,000.00	2	units	70,000.00					2	70,000.00		
2	Computer Printer	5,000.00	2	units	10,000.00					2	10,000.00		
		-						\vdash		-			
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	8 7												
								+		-			

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:

PIA C. SOLEDAD Acting Municipal Treasurer

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FDP Form 4a - Annual Procurement Plan or Procurement List

SUPPLEMENTAL PROCUREMENT PLAN FOR THE YEAR <u>2020</u>

Provin	ce, City or Municipality : Santa Fe, Romblon	Shear and the same of the same											
Plan C	Control No				Planned Amo	ount				Page _	1 at 1	pages	
Depar	tment/ Office : OFFICE OF THE MUNICIPAL BUDGET	SPA, SPA	The execution	e (30)	Regular	Conting	ency	Total		Date Su	bmitted:		
						Langue Samuel Control			DISTE	RIBUTION			
No.	Description	Unit Cost	Quantity	Unit of Measure	Total Cost	1s	t Quarter	2n	d Quarter	3rc	Quarter	4th	Quarter
NO.	and the second of the second o		and a second of the second	Wedsure		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1.6.17	Procurement of Furniture & Fixtures		The Late		6,500.00		- 44.50						
1.	Office Table	6,500.00	1	Unit	6,500.00	100				1	6,500.00		
	Procurement of Office Supplies				25,000.00		1000 (100 1						
	Alcohol, ethyl, 500ml		Lumpsum	bottles	980.00					LS	980.00		
	Battery Dry Cell, AAA		Lumpsum	packs	245.00					LS	245.00		191
	Baterry Dry Cell, AA		Lumpsum	packs	266.00					LS	266.00		
	Cleaner-Toilet & Urinal, 500ml		Lumpsum	bottles	600.00					LS	600.00		
	Correction Tape, 5mmx7mm, Good quality		Lumpsum	pieces	225.00					LS	225.00		
	Detergent Powder, 50g		Lumpsum	packs	210.00					LS	210.00		
	Envelope, Expanding Legal		Lumpsum	dozens	180.00					LS	180.00		
	Envelope, Expanding Plastic, Legal		Lumpsum	pieces	400.00					LS	400.00		
	Insecticide, aerosol type net content: 600ml min		Lumpsum	cans	1,280.00					LS	1,280.00		
	Paper, Multipurpose, 70gsm, size: 210mmx297mm (A4)		Lumpsum	reams	1,540.00					LS	1,540.00		
	Paper, Multipurpose, 70gsm, size: 216mmx330mm (LGL)		Lumpsum	reams	1,920.00					LS	1,920.00		
	Ring Binder, Plastic, 32mm, 84 rings		Lumpsum	bundles	300.00					LS	300.00		
	HP Toner 85A		Lumpsum	pieces	4,200.00					LS	4,200.00		
	360 degree Rotation Mophead Microfiber		Lumpsum	pieces	400.00					LS	400.00		
	Wi-Fi (4G LTE Mobile Wi-Fi Hotspot)		Lumpsum	pieces	6,400.00					LS	6,400.00		
	Anti-virus good for 5 devices		Lumpsum	pieces	3,800.00					LS	3,800.00		
	Wireless Mouse		Lumpsum	pieces	750.00					LS	750.00		
	Mousepad		Lumpsum	pieces	350.00					LS	350.00		
	Stick Glue (small)		Lumpsum	pieces	72.00					LS	72.00		
	Glue Gun		Lumpsum	pieces	350.00					LS	350.00		

	umpsum	nierce	200.00				MIRT .
		-			LS	200.00	
L	umpsum	pieces	332.00		LS	332.00	
		Lumpsum		FIE 200.00	200,00	LS	Lumpsum pieces 332.00 LS 200.00

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:

MARIBEL OLGONZALES

FDP Form 4a - Annual Procurement Plan or Procurement List

SUPPLEMENTAL PROCUREMENT PLAN FOR THE YEAR <u>2020</u>

Provinc	e, City or Municipality : <u>Santa Fe, Romblon</u>	40 (03) (T)		Diseased Associ					Page _	1 at 1	pages	S		
	ontrol No			Planned Amo			Total				. p-3-			
Departi	nent/ Office : OFFICE OF THE MCR	a respectively.		Regular	Conting	gency	Total	DICT	Date Submitted:					
Item	Description	Unit Cost	Quantity	Total Cost	1st	Quarter	2nd	Quarter		d Quarter	4tt	n Quarter		
No.		AND THE PARTY OF T		and the same of th	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
	Procurement of Office Supplies			25,000.00		act Inc.	A. A							
1	4G LTE Wi-Fi Router, compatible w/ Smart & Globe	1,500.00	1	1,500.00					1	1,500.00				
2	Arch File Folder, horizontal w/ taglia lock.3"x9"x15.5"	270.00	10	2,700.00		Larme	l social	71 11 11 11 11	10	2,700.00				
3	Bag for Tablet, internal dimension 28x21x5cm	1,000.00	1	1,000.00		- 10	88790		1	1,000.00				
4	Battery, Double A	25.00	10	250.00		(Figures 1)	o speciment	4 CS (10)	10	250.00				
5	Brother Ink for DCP-T710W, BT5000, yellow	390.00	3	1,170.00					3	1,170.00				
6	Brother Ink for DCP-T710W, Black, BT-D60	450.00	4	1,800.00					4	1,800.00				
7	Brother Ink for DCP-T710W, BT5000, cyan	390.00	3	1,170.00					3	1,170.00				
8	Brother Ink for DCP-T710W, BT5000, magenta	390.00	3	1,170.00					3	1,170.00				
9	Christmas Tree, 7ft with metal stand	1,500.00	1	1,500.00					1	1,500.00				
10	Floral Foam	80.00	12	960.00					12	960.00	_			
11	Leather Case with Smart Keyboard for Tablet 10.2"	1,955.00	1	1,955.00					1	1,955.00	_			
12	Photopaper, A4 premium glossy, 20pcs/pack	140.00	2	280.00					2	280.00	_			
13	Photopaper, 3R size 230 gsm, high glossy, 20 sheets	40.00	5	200.00					5	200.00				
14	Photopaper, 4R size 230 gsm, high glossy, 20 sheets	50.00	5	250.00					5	250.00				
15	Power Extension Cord with Surge Protection	800.00	1	800.00					1	800.00				
16	Signature Board, A4	135.00	3	405.00					3	405.00				
17	Signature Board, Legal	150.00	3	450.00					3	450.00				
18	Tempered Glass for Tablet 10.2", ultra clear	550.00	1	550.00					1	550.00	_			
19	Toilet Tissue Paper, 2-ply, 12pcs/pack	220.00	5	1,100.00					5	1,100.00	_			
20	Toner Cartridge for INEO 64	4,600.00	1	4,600.00)				1	4,600.00				

21	Walis Tambo, heavy duty	125.00	2	250.00			2	250.00	
22	Wireless Mouse, 2.4Ghz, range:10m, plug and play conn.	470.00	2	940.00			2	940.00	
	Procurement of Office Equipment			50,000.00	++++				
1	Aircon Split Type	40,000.00	1	40,000.00			1	40,000.00	
2	All-in-One Printer	10,000.00	1	10,000.00		The state of the state of	1	10,000.00	
					4		Sto Muse	and the second second	4

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:

JACQUELINE B. MAYOR

MCR

SUPPLEMENTAL PROCUREMENT PLAN FOR THE YEAR 2020

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Provin	ice, City or Municipality : San	ta Fe, Rombio	<u>on</u>										
Plan C	Control No				Planned Amo	ount				Page _	1_at _1_	pages	
Depar	tment/ Office : OFFICE OF The	HE MUNICIPA	L ASSESS	OR	Regular	Conting	ency	Total		_	ubmitted:	and the	reaction begins
ltono				11-11-4	TISTER.	1.19			DISTI	RIBUTION			
Item No.	Description	Unit Cost	Quantity	Unit of Measure	Total Cost	1s	t Quarter	2n	d Quarter	3r	d Quarter	4	th Quarter
140.	which contact some stages are a contact or		Approximation and the second	Measure	And the second of the second of the second	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Motor Vehicle				80,000.00								
1	Scooter	80,000.00	1	unit	80,000.00					1	80,000.00		
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					*	\vdash		+		+-+			
								+				-	
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This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:

Municipal Assessor

SUPPLEMENTAL PROCUREMENT PLAN FOR THE YEAR 2020

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Provin	ce, City or Municipality: Santa Fe, Rombio	<u>n</u>											
Plan C	ontrol No				Planned Amo	unt				Page _	1_at _1	_ page	S
Depart	ment/ Office : OFFICE OF THE MPDC				Regular	Contin	gency	Total		Date S	ubmitted:		
				11.7.6	1000				DISTR	RIBUTIO	N		
Item No.	Description	Unit Cost	Quantity	Unit of Measure	Total Cost	1s	t Quarter	2n	d Quarter	3rd Quarter		4th	Quarter
NO.				Measure		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Motor Vehicle				80,000.00								
1	Motorcycle	80,000.00	1	unit	80,000.00					1	80,000.00		
	Information & Communication Tech				39,000.00			\vdash		-			
1	Laptop Computer	39,000.00	1	unit	39,000.00					1	39,000.00		
	Furnitures & Fixtures				52,000.00								
1	Steel Cabinet	15,000.00	1	unit	15,000.00					1	15,000.00		
2	Office Steel Rack	5,800.00	2	units	11,600.00					2	11,600.00		
3	Executive Chair	7,800.00	1	unit	7,800.00					1	7,800.00		
4	Office Table	11,400.00	1	unit	11,400.00					1	11,400.00		
5	Portable TV Stand	6,200.00	1	unit	6,200.00					1	6,200.00		

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prenared hy:

DERRICK E. MAYOR

MPDC

SUPPLEMENTAL PROCUREMENT PLAN FOR THE YEAR 2020

Provir	nce, City or Municipality : Santa Fe, Rombion	Г			Tozo			Г		Г			
	Control No.				Planned Amou	nt	t			Page _	1_at_1	pag	ges
Depar	tment/ Office : OFFICE OF THE MSWDO				Regular	Contin	Contingency			Date S			
Item				Unit of					DISTE	RIBUTIO	N		
No.	Description	Unit Cost	Quantity	Measure	Total Cost	1st	t Quarter	2nd	d Quarter	3rd	d Quarter	4th	Quarter
140.				Measure		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Monitoring & Evaluation Activities of Child Development Service & Supplementary Feeding		Lumpsum		80,000.00					LS	80,000.00		
	a. Catering Services				-								
	b. Supplies and Materials												
2	Motor Vehicle												
	a. Scooter	80,000.00	1	unit	80,000.00					1	80,000.00		

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Prepared by:

EMYLOW G. MACHON

MSWDO

FDP Form 4a - Annual Procurement Plan or Procurement List

SUPPLEMENTAL PROCUREMENT PLAN FOR THE YEAR <u>2020</u>

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rovino	ce, City or Municipality : Santa Fe, Rombion													
Plan Co	ontrol No				Planned Amour	t				Page .	1 at1_	pages		
Departi	ment/ Office : MUNICIPAL AGRICULTURE'S OFFICE				Regular	Contingency		Total Date Submitted:						
				11-7-6		DISTRIBUTION								
Item No.	Description	Unit Cost	Quantity	Unit of Measure	Total Cost	1st	Quarter	2nd	d Quarter	3	rd Quarter	4th Quarte		
NO.		*, - 9		ivieasure	200	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	Procurement of Goods & Services				80,000.00									
1	Motorcycle	80,000.00	1	unit	80,000.00					1	80,000.00			
	Establishment of Municipal Plant Nursery				178,080.00									
1	Purchase of Construction Materials		Lumpsum		105,860.00					LS	105,860.00			
	Repair & Maintenance - Machinery & Equipment													
2	Purchase of Supplies & Materials for Pumpboat		Lumpsum		72,220.00					LS	72,220.00			
	Communication Equipment				65,000.00									
1	Mobile Phone	15,000.00	1	unit	15,000.00					1	15,000.00			
	ICT Equipment													
1	Desktop Computer	40,000.00	1	unit	40,000.00					1	40,000.00			
2	Computer Printer	10,000.00	1	unit	10,000.00					1	10,000.00			
	Furniture & Fixtures				30,000.00									
1	Executive Table	16,000.00	1	unit	16,000.00					1	16,000.00			
2	Office Table	6,000.00	1	unit	6,000.00					1	6,000.00			
3	Executive Chair	8,000.00	1	unit	8,000.00					1	8,000.00			

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Prepared by:

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