

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2021**

Province, City or Municipality : Santa Fe, Romblon												
Plan Control No. _____				Planned Amount					Page <u>1</u> at <u>1</u> pages			
Department/ Office : OFFICE OF THE MHO				Regular	Contingency	Total			Date Submitted: January 11, 2021			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	20% Development Fund											
	Establishment of RHU Laboratory (Primary Category)											
1	a. Laboratory Machines/Equipment		Lumpsum	1,500,000.00	LS	375,000.00	LS	375,000.00	LS	375,000.00	LS	375,000.00

This is to certify that the above procurement plan is in accordance with the objective at the Office

Prepared by:


JANE F. CAWALING, MD, RN
 MHO
 (Head Department Official)

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Department/ Office : MDRRMO				Regular		Contingency		Total		Date Submitted: January 11, 2021			
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					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
21	Procurement of Disaster Operations Center (DOC) Supplies and Materials		Lumpsum	25,000.00	LS	6,250.00	LS	6,250.00	LS	6,250.00	LS	6,250.00	
22	Repacking/Preparation of Food Packs and Other Relief Goods (Miscellaneous Expenses)		Lumpsum	15,000.00	LS	3,750.00	LS	3,750.00	LS	3,750.00	LS	3,750.00	
23	Procurement of Tools and Supplies for the Emergency Responders and Volunteers		Lumpsum	50,000.00	LS	12,500.00	LS	12,500.00	LS	12,500.00	LS	12,500.00	
24	Procurement of Cutting, Extricating and Carpenrty Tools		Lumpsum	75,000.00	LS	18,750.00	LS	18,750.00	LS	18,750.00	LS	18,750.00	
25	Procurement of Rescue Tools and Supplies		Lumpsum	75,000.00	LS	18,750.00	LS	18,750.00	LS	18,750.00	LS	18,750.00	
26	Purchase of Food and Non-Food Supplies for Disaster Operations		Lumpsum	75,000.00	LS	18,750.00	LS	18,750.00	LS	18,750.00	LS	18,750.00	
27	COVID 19/Pandemic and Other Related Health Emergency Fund		Lumpsum	200,000.00	LS	50,000.00	LS	50,000.00	LS	50,000.00	LS	50,000.00	
28	Distribution of Welfare/Relief Goods (Miscellaneous Expenses)		Lumpsum	20,000.00	LS	5,000.00	LS	5,000.00	LS	5,000.00	LS	5,000.00	
29	Procurement of Welfare/Relief Goods to the victims of any calamity/disaster		Lumpsum	145,460.31	LS	36,365.23	LS	36,365.23	LS	36,365.23	LS	36,365.23	

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Prepared by:

HENRY F. MALUNES
ADRRMO II
(Head Department Official)