

**ANNUAL ACCOMPLISHMENT
REPORT
Fiscal Year 2019**

MUNICIPAL BUDGET OFFICE

**Republic of the Philippines
Province of Romblon
Municipality of Santa Fe
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MUNICIPAL BUDGET OFFICE

**ANNUAL ACCOMPLISHMENT REPORT
Fiscal Year 2019**

- Annual Budget for the Fiscal Year 2020 prepared
- Supplemental Budget No. 1 F.Y 2019 prepared
- 979 Obligation Request numbered and signed
- 11 Barangay Annual Budget reviewed
- 11 Barangay Supplemental Budget reviewed
- 11 Sangguniang Kabataan Budget reviewed
- Project Procurement Management Plan prepared and reviewed
- Statement of Receipts and Expenditures prepared and submitted to Provincial Budget office.
- ESRE encoded and submitted to BLGF
- Statement of Appropriation, Allotments, Obligation & Balances prepared
- IRA Utilization from first quarter to fourth quarter prepared and submitted
- Registry on Appropriation PS, MOOE and Capital Outlay prepared and submitted.
- LGU Official activities participated
- SALN, PDS, OPCR& IPCR prepared and submitted
- Local and Special bodies meeting attended
- Application for Leave, DTR and Pass slip prepared and submitted
- Travels and Trainings attended
- Disbursement voucher, Itinerary and Travel prepared

Prepared by,

MARIBEL Q. GONZALES
OIC-Municipal Budget Officer



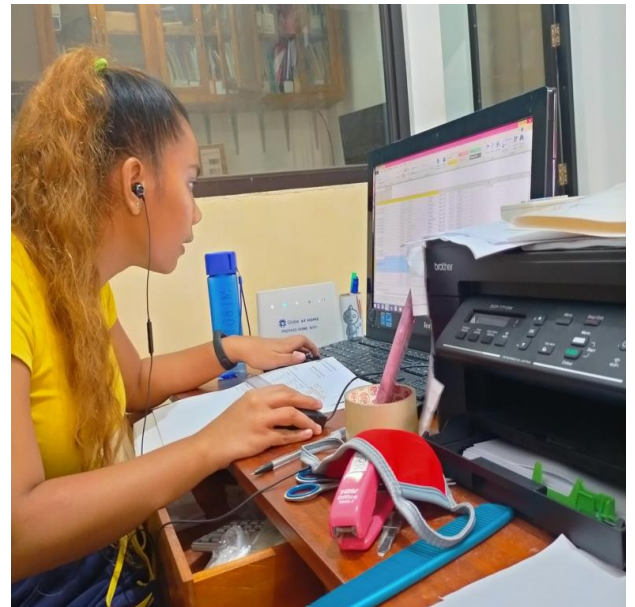
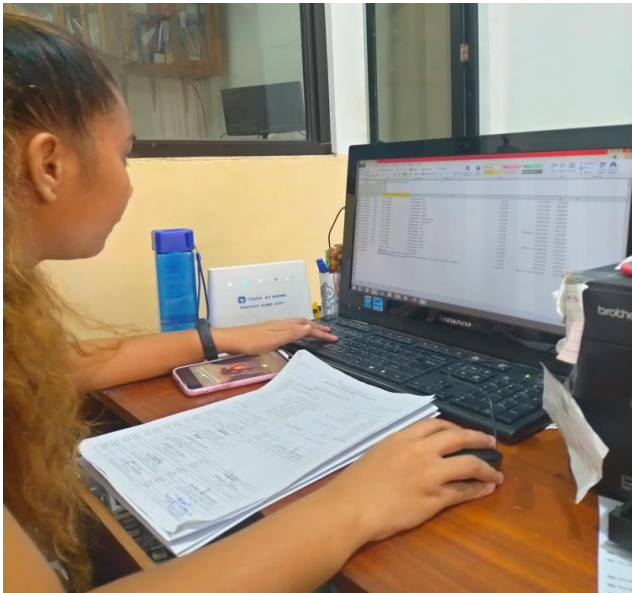
2019 Independence Day



23rd PHILLBO Annual Convention



Annual Budget preparation



Obligation Request encoded

Trainings & Seminars



STATEMENT OF SUPPLEMENTAL APPROPRIATION					
SANTA FE ROMBLON					
Province/City/Municipality					
No. 9	A	B	C	D	E
	Particulars / Purpose	Object of Expenditures	Account Code	Amount	
1	Personal Services	Salaries and Wages- Regular	5-01-01-010	114,324.60	
		Year End Bonus	5-01-02-150	19,196.00	
		Life and Retirement ins. Contribution	5-01-03-010	13,718.80	
		Pag-Ibig Contribution	5-01-03-020	2,286.40	
		Philhealth Contribution	5-01-03-030	438.20	
		ECC contribution	5-01-03-040	169.50	
		Loyalty Pay	5-01-02-120	15,000.00	
	Sub-total PS			165,133.16	
	MOJCE	Travelling Expense	5-02-01-010	115,096.25	
		Office Supplies	5-02-02-010	10,000.00	
		Internet Expense	5-02-03-010	12,000.00	
		Janitorial Services	5-02-05-030	536,880.00	
		Membership Dues & Contribution to Org	5-02-12-020	25,000.00	
		Other MOJCE	5-02-99-990	78,147.00	
	Sub-total MOJCE			777,133.25	
	Capital Outlay	Building (Improvement/Renovation of Municipal Bldg.)	1-07-04-010	2,380,000.00	
		Office Equipment	1-07-05-020		
		Aircon (Training Center) Mayor's Office	1-07-07-010	160,000.00	
		Furniture and Fixtures	1-07-09-030	85,000.00	
		Info and Communication Tech Equipment (Printer or Scanner)	4-07-01-000	18,000.00	
		Construction and Heavy Equipment			
	Sub-total CO				
		Concrete (road)			