

VISION

“The Municipality of Santa Fe as premiere Agri-Tourism destination in southern part of Tablas Island with secured, self-reliant, healthy, God-fearing, and empowered people living in an ecologically-balanced community led by competent and service-oriented leaders.”

MISSION

“The Local Government Unit of Santa Fe is committed to develop effective, efficient and proactive good governance and ensure to general welfare of the citizenry.”

COMPREHENSIVE DEVELOPMENT PLAN (CDP)



The Comprehensive Development Plan (CDP) is one of the plans that the LGU must formulate as mandated by the Local Government Code. The CDP is the LGUs road map for development and progress. The said document contains the vision and goals of the LGU and their strategic plans for the five development project sectors. It also lays down the future role of the LGU. The plan is not only a mere document but also a symbol of the quality and character of its leaders and people. Five sectors were involved in the preparation of

the Comprehensive Development Plan (CDP) of the Municipality of Santa Fe. These are:

Economic Development

- MDRRMO II
- PB Asher C. Visca(Magsaysay)
- Rep. of Palate Maambong Cooperative
- Mun. Agriculturist
- PB Hector Siñel (Mat-I)
- SBM Abraham Visca
- SBM W. Melwin Punzalan
- HRMA/ PESO Manager Designee

Infrastructure Development

- Municipal Engineer
- SBM Blas Cruz
- Rep of PWLR
- BFP Rep
- Mun. Assessor
- LnB President
- PB Dioleto Gallano (Poblacion)
- PB Freddie T. Molina (Danao Sur)
- CSO Rep

Social Development

- Mun. Social and Development Officer
- Mun. Health Officer
- Chief of Police
- SBM Rica Molina
- SBM Lennie F. Cawaling
- PB Narry T. Gusi (Canyayo)
- PB Jerix T. Coching (Tabugon)
- Senior Citizen Rep.
- DepEd District Supervisor
- CSO Rep

Environmental Management

- Sanitary Inspector
- SWM Coordinator
- MDRRMO I
- PB Eugene E. Molina (Guinbirayan)
- PB Ronald F. Salvador (Danao Norte)
- Agricultural Technologist
- SBM Fernando Fernando
- SK Federation Pres
- MAFC Chairman
- RSU Director Sta. Fe, Campus

Institutional Development Sector

- Local Legislative Staff
- MLGOO
- SBM Diosdado Cawaling
- SBM Gilbert Rufon
- PB Roberto Solanoy (Agmanic)
- PB Joey Rufon (Pandan)
- OIC Mun. Budget Officer
- OIC Mun. Treasurer
- Executive Asst. I

It was facilitated by the Office of the Municipal Planning and Development Coordinator (MPDC), with the help of the Planning Assistants from Department of Community and Environmental Resource Planning – College of Human Ecology DCERP-CHE through Technical Assistance Program Human Settlement Planning (TAP-HSP). Series of Workshops were conducted from September 13, 2019 to October 16, 2019. Comprehensive Development Plan (CPD)-

LOCAL DEVELOPMENT INVESTMENT PLAN (LDIP)



The Local Development Investment Plan (LDIP) is a program to allocate the investible portion of the annual general fund budget for funding the development programs, projects, and activities identified in the Comprehensive Development Plan (CDP).

From the Projects, Programs and Activities (PPAs) identified in the Comprehensive Development Program of the LGU, the top 81 were identified and prioritized for the Local Development Investment Program (LDIP). The activity was participated by representatives from

different sectors and active Civil Society Organizations (CSOs) spearheaded by the Office of the MPDC and with the technical assistance from DCERP-CHE.

EXECUTIVE- LEGISLATIVE AGENDA (ELA)



Executive- Legislative Agenda is the term-based plan culled out from the CDP which contains the major development thrusts and priorities of both the executive and legislative branches for the three year term of office. The ELA is mutually developed and agreed upon by the executive and legislative departments of the LGU in consultation with the various stakeholders.

To further enhance the performance of the Municipality of Santa Fe, the LGU conducted the ELA and Capacity Building Program for its employees on August 1- 3, 2019, at Boracay, Malay, Aklan. The activity focused on trainings for the improvement of the skills and capability of the LGU officials and employees. Both the Legislative and Executive personnel participated actively with the workshops

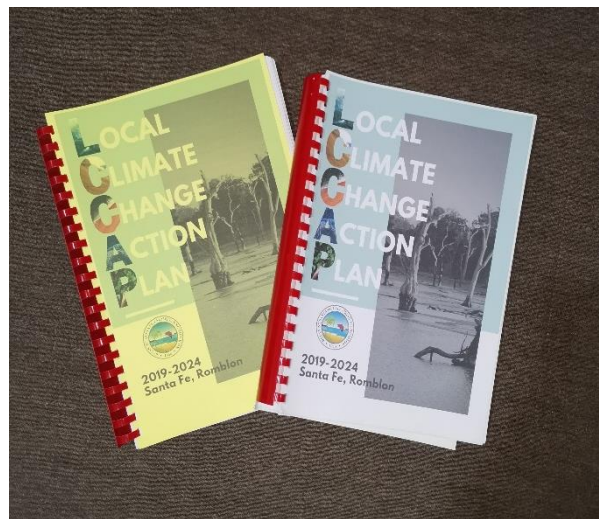
and trainings. After the training, every participants are expected to be more efficient and effective public servant.

FOREST LAND USE PLAN (FLUP)



Forest Land Use Planning is a participatory process of allocating forests and forestlands as natural resource asset by the government under appropriate management, tenure arrangement and eventually putting their assets according to their best uses in order to harmonize uses of forest lands. Participatory process on the formulation of Forest Land Use Plan (FLUP) has started on May 20, 2019, spearheaded by MPDC Engr. Derrick Mayor, together with his team and was finished on June 2019. It was approved by the PLUC on June 27, 2019.

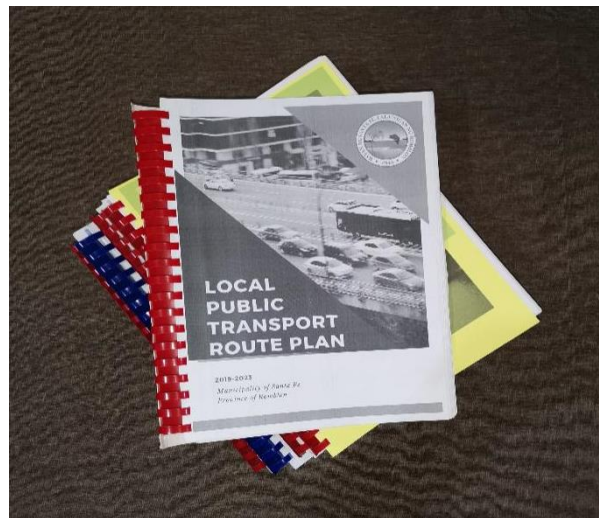
LOCAL CLIMATE CHANGE ACTION PLAN (LCCAP)



The Local Climate Change Action Plan (LCCAP) is the action plan formulated by the LGU to address climate change concerns. The LCCAP focuses on both climate change adaptation and mitigation and describes how the LGU plans to respond to climate change and mainstream such into local development plans.

The workshop on the hazard characterization, adaptive capacity and threat level scoring were held at the Office of the MPDC last April 5, 2019. Participants include members of the LCCAP Core Planning Team, namely: MPDC, Planning Officer II, Planning Assistants, LDRRMO I, MAO, Municipal Engineer and Municipal Assessor. Series of Workshops were conducted from April 23, 2019 to August 8, 2019. The LCCAP was presented to the MDRRMC on September 2019.

LOCAL PUBLIC TRANSPORT ROUTE PLAN (LPTRP)

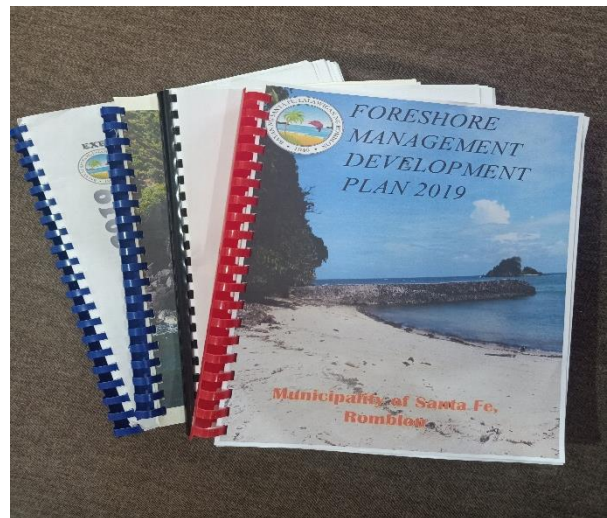
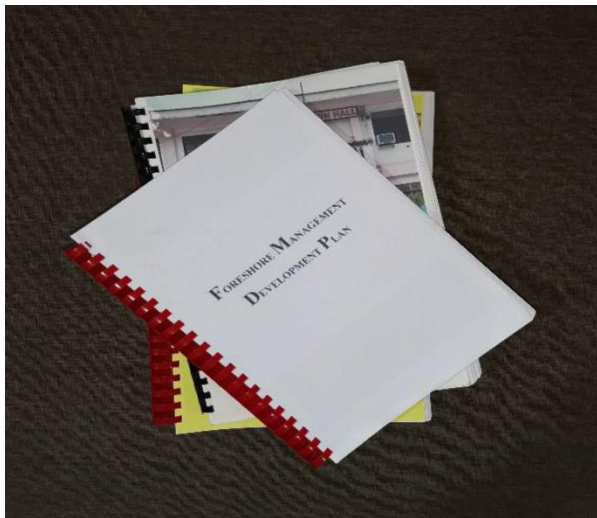


The Local Public Transport Route Plan is a plan detailing the route network, mode and required number of units per mode for delivering public land transport services. This is prepared by the LGU and approved by the Department/LTRFB. This plan shall serve as the basis of comprehensive local transport plan.

The draft Local Public Transport Route Plan was formulated by the Technical Working Group from January, 2019 to September, 2019. The hindrances and the struggles from data collection until the completion made it difficult for the TWG to speed up the pace of

LPTRP Formulation. Several surveys were conducted for the gathering of data. It was sent to the Regional Office of LTRFB on September 2019 for review and assessment and was returned on June 2020 for several revisions.

FORESHORE MANAGEMENT DEVELOPMENT PLAN (FMDP)



To address the policy gap and provide a clear cut policy direction on the sustainable use and development of the foreshore areas, the LGU Santa Fe, Romblon in coordination with the Department of Environment and Natural Resources (DENR), prioritized the Formulation of Foreshore Development and Management Plan 2019 through a multi-stakeholder consultative planning endeavor.

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING



Municipal Development Council (MDC) meeting were held on July 12, 2019, October 2, 2019 and November 8, 2019 at SB Session Hall. The MPDC office served as the Secretariat of the meeting and was requested by the MDC Chairperson to present some of the Agenda of the meeting.

MDC (July 12, 2019)Agenda are follows:

- AIP of Supplemental Budget No.1 for BY 2019
- Identification of Projects for Community Development Assistance to Barangays through 20% Development Funds for BY 2020

MDC (Sept. 2, 2019)Agenda are follows:

- ADP FY 2020
- AIP 2020
- Status of Project Implementation

MDC (Nov. 8, 2019)Agenda are follows:

- Presentation of Comprehensive Development Plan and Local Development Investment Plan



Aside from the above-mentioned accomplishments, the Office of the Municipal Planning and Development Coordinator has prepared The Annual Investment Program (AIP) 2020 of the LGU Santa Fe, issued 23 Zoning Certifications, prepared 10 Vicinity Maps as requested by clients and presided/attended BAC meetings.

**FOURTH QUARTER REPORT ON GOVERNMENT PROJECTS/
PROGRAMS/ ACTIVITIES 2019**



Quarterly Report on Government Projects/Programs/Activities as of December
For the Fourth Quarter, CY 2019

Agency/Address	Project/Program/Activity Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of completion	Total Cost Incurred to Date	
LGU-Sta. Fe, Rombion	1. Community Dev't Assistance to Brgys								
	a. Rehabilitation of Agmanic Local Access Road (Silo Bulucawe)	Agmanic	430,000.00	11/04/19		11/25/19	100%	420,935.00	completed
	b. Rehabilitation of Caryayo Local Access Road (Silo Punta)	Caryayo	430,000.00	11/04/19		11/25/19	100%	420,935.00	completed
	c. Rehabilitation of Danao Norte Local Access Road (Silo Progreso)	Danao Norte	430,000.00	10/28/19		11/19/19	100%	420,935.00	completed
	d. Riprapping of Danao Sur Local Access Road	Danao Sur	430,000.00	10/21/19		11/12/19	100%	424,630.00	completed
	e. Rehabilitation of Guinbrayan Local Access Road (Silo Manamoc) - Phase III	Guinbrayan	300,000.00	10/21/10		11/05/19	100%	291,525.00	completed
	f. Construction of Guinbrayan Drainage Canal (L. Yap St.)	Guinbrayan	130,000.00	11/06/19		11/19/19	100%	128,942.00	completed
	g. Rehabilitation of Guinligbasan Multi-Purpose Hall	Guinligbasan	430,000.00	06/24/19		08/26/19	100%	409,670.00	completed
	h. Rehabilitation of Magsaysay Multi-Purpose Hall	Magsaysay	430,000.00	03/25/19		04/11/19	100%	406,218.00	completed
	i. Rehabilitation of Mat-i Local Access Road (Silo Butagsong)	Mat-i	430,000.00	11/18/19		12/19/19	100%	420,935.00	completed
	g. Rehabilitation of Pandian Local Access Road (Silo Centro)	Pandian	430,000.00	10/21/19		11/12/19	100%	420,935.00	completed
	h. Rehabilitation of Poblacion Local Access Road	Poblacion	430,000.00	12/05/19		12/27/19	100%	420,935.00	completed
	i. Rehabilitation of Tabugon Local Access Road (Parok Lwayway) - Phase III	Tabugon	430,000.00	11/19/19		12/09/19	100%	420,935.00	completed
	2. Rehabilitation/Improvement of Municipal Road (R. Gomez St. Extn.)	Poblacion	600,000.00	8/17/19		7/17/19	100%	585,726.00	completed
	3. Counterpart Fund for National Programs/Projects	Municipal-wide	1,000,000.00						not yet implemented
4. Construction of Drainage Canal (Access Road to Senior High School)	Poblacion	500,000.00	06/25/19		07/19/19	100%	487,371.00	completed	

Prepared By:
RAYMOND M. MAYOR
Municipal Engineer

Reviewed by:
DERRICK E. MAYOR
MPDC

Noted:
ELSIE D. VISCA
Municipal Mayor



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For the Fourth Quarter, CY 2019

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							% of completion	Total Cost Incurred to Date	
LGU-Sta. Fe, Rombion	5. Improvement of Day Care Centers	all barangays	400,000.00						not yet implemented
	6. Installation of Solar Street Lighting System (Poblacion)	Poblacion	350,000.00	06/17/19		06/28/19	100%	335,398.00	completed
	7. Sustainable Sanitation Program	All barangays	200,000.00	07/05/19		08/15/19	100%	199,070.00	completed
	8. Solid Waste Management	Magsaysay	500,000.00						not yet implemented
	- Establishment of Residual Containment Area (RCA)		500,000.00						not yet implemented
	9. Establishment of Fitness & Wellness Program	Poblacion	250,000.00	09/23/19		11/04/19	100%	249,000.00	completed
	10. Construction of Slaughterhouse (Phase 1)	Poblacion/ Magsaysay	2,000,000.00						not yet implemented
	11. Construction of Dog Pounding Facility	Poblacion	478,000.00	08/12/19		09/10/19	100%	473,122.00	completed
	12. Purchase of Land		1,000,000.00						not yet implemented
	13. Construction of Access Road to Evacuation Center (Poblacion)	Poblacion	500,000.00	06/25/19		07/22/19	100%	484,461.00	completed
	14. Construction of Gender Responsive Comfort Room (SFCES)	Poblacion	250,000.00	08/26/19		09/27/19	100%	249,682.00	completed

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							% of completion	Total Cost Incurred to Date		
LGU-Sta. Fe, Romblon	16. Coastal Resource Management									
	a. Operation and Maintenance of Fish Sanctuary	all barangays	250,000.00	Jan. 2019		Dec. 2019	100%	249,117.00	completed	
	17. Reforestation	Magsaysay	100,000.00	Sept. 2019		Dec. 2019	100%	95,523.00	completed	
	18. Upgrading of Seaweeds Processing Center	Poblacion	300,000.00						not yet implemented	
	19. Construction of Communal Burial Tomb/ Niche & Guinbirayan Cemeteries	(Poblacion) Guinbirayan	407,491.60						not yet implemented	
	20. Equipping of Women Crisis Center	Poblacion	250,000.00						not yet implemented	
	21. Improvement of Municipal Evacuation Center		250,000.00						not yet implemented	
	22. Equipping of Municipal Evacuation Center		250,000.00			08/14/19		249,570.00	materials delivered	
	23. Improvement of Municipal Disaster Operation Center (MDOC)		200,000.00						not yet implemented	
	CONTINUING PROJECTS									
	1. Upgrading/Expansion of Santa Fe Potable Water Supply System, Level III (Phase 3B)(LGUCounterpart 2016)	Guinbirayan/ Magsaysay/ Poblacion/ Pandan	1,335,000.00							not yet implemented
	2. Local Bridge Construction	Guinbirayan	6,431,138.00	12/28/18		03/27/19	100%	6,107,855.25	completed	
	3. Construction of Guba Bridge (LGU Counterpart to LGSF-AM 2018)	Guinbirayan	2,000,000.00	01/07/19		04/11/19	100%	1,966,537.00	completed	
	4. Purchase and Installation of Pandan Street Lighting System	Pandan	80,000.00	01/03/19		01/07/19	100%	79,830.60	completed	
5. Purchase and Installation of Danao Norte Street Lighting System	Danao Norte	300,000.00	01/03/19		01/23/19	100%	299,627.00	completed		
6. Improvement of Day Care Centers	All barangays	400,000.00						281,995.00 materials have been procured and delivered, for project implementation		
7. Construction of Apartment-Type Niches (Poblacion and Guinbirayan Cemeteries)	Poblacion/ Guinbirayan	200,000.00						149,930.00 materials have been procured and delivered, for project implementation		

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							% of completion	Total Cost Incurred to Date	
	8. Counterpart Fund to National PPAs								
	a. Improvement of Access Road with RCBC	Danao Sur	300,200.00	07/12/18		08/22/18	100%	295,720.00	completed
	b. Improvement of Access Road with RCPC	Magsaysay	366,200.00	06/18/18		07/29/18	100%	365,100.00	completed
	c. Construction of River Control	Pandan	333,500.00	07/12/18		08/22/18	100%	332,732.00	completed
	9. Upgrading/Improvement of Evacuation Center	All barangays	169,000.00	3/1/19		03/12/19	100%	167,150.00	completed
	10. Improvement of Child Development Center (Magsaysay)	Magsaysay	300,000.00	03/01/19		03/18/19	100%	299,347.20	completed
	11. Rehabilitation of Municipal Road (Poblacion)	Poblacion	1,000,000.00	01/29/19		03/06/19	100%	998,425.00	completed
	12. Establishment of Outdoor Fitness Facility Equipment, Phase I	Poblacion	100,000.00	09/23/19		11/04/19	100%	99,800.00	completed
	13. Artesian Wells, Reservoir, Pumping Station & Conduits (Puro)	Guinbirayan	100,000.00	08/20/19		08/30/19	100%	99,635.00	completed
	14. Installation of Street Lighting System (Poblacion)	Poblacion	241,925.40	01/03/19		01/14/19	100%	241,627.60	completed
	15. Purchase of Land		1,000,000.00						not yet implemented
	16. Improvement of Evacuation Center	All barangays	169,000.00	01/08/19		02/07/19	100%	167,150.00	completed
	17. Solid Waste Management								
	a. Solid Waste Management Equipment		310,000.00	08/28/18		10/09/18	100%	293,500.00	completed
	b. Solid Waste Management Facility		120,000.00						completed
	18. Furnishing & Improvement of Disaster Operation Center	Poblacion	100,000.00	03/01/19		03/18/19	100%	99,184.00	completed
	19. Upgrading/Expansion of Santa Fe Potable Water Supply System Level III (Phase 3B)	Guinbirayan/Magsaysay/ Poblacion	12,000,000.00	07/11/17			70%	8,386,111.79	on going

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