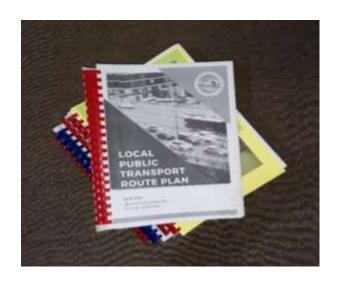
## **VISION**

"The Municipality of Santa Fe as premiere Agri-Tourism destination in southern part of Tablas Island with secured, self-reliant, healthy, Godfearing, and empowered people living in an ecologically-balanced community led by competent and service-oriented leaders."

### **MISSION**

"The Local Government Unit of Santa Fe is committed to develop effective, efficient and proactive good governance and ensure the general welfare of the citizenry."





#### LOCAL PUBLIC TRANSPORT ROUTE PLAN (LPTRP)

The Local Public Transport Route Plan is a plan detailing the route network, mode and required number of units per mode for delivering public land transport services. This is prepared by the LGU and approved by the Department/LTRFB. This plan shall serve as the basis of comprehensive local transport plan.

The draft Local Public Transport Route Plan was formulated by the Technical Working Group from January, 2019 to September, 2019. The hindrances and the struggles from data collection until the completion made it difficult for the TWG to speed up the pace of LPTRP Formulation. Several surveys were conducted for the gathering of data. It was sent to the Regional Office of LTFRB on September 2019 for review and assessment and was returned on June 2020 for several revisions. It was resubmitted on August 21, 2020 and another finding was sent by LTFRB on November 2020. After complying with the comments and suggestions, The Draft LPTRP was revised again and was submitted on December 23, 2020.

All submissions were made through email.

#### **MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING**







Municipal Development Council (MDC) meeting were held on April 24, 2020, May 29, 2020, June 25, 2020, October 2, 2020 and December 23, 2020 at SB Session Hall. The MPDC office served as the Secretariat of the meeting and was requested by the MDC Chairperson to present some of the Agenda of the meeting.

#### MDC (April 24, 2020)

#### Agenda are follows:

- Realigning/Reprogramming of the unexpended balances of unutilized LDRRM fund for FY 2015-2019
- Other matters.

#### MDC (May 29, 2020) Agenda are follows:

- Realigning/Reprogramming the FY-2019 and FY-2020 Counterpart Fund for National Programs/Projects to Procurement of Covid-19 related programs/projects
- Other matters

#### MDC (June 25, 2020) Agenda are follows:

- > AIP for Supplemental Budget No. 2 FY 2020
- Other matters.

#### MDC (October 2, 2020) Agenda are follows:

- Presentation of Project Proposal for Community Development Assistance for Barangays 2021
- Preparation of 20% Development Fund PPAs for BY 2021
- Annual Investment Program 2021
- Other matters.

#### MDC (December 23, 2020) Agenda are follows:

- Service Recognition Incentives (SRI)
- Other matters

#### PROJECT MONITORING AND EVALAUTION

To ensure the effectiveness of programs, projects and activities implemented by the municipality, the Office of the Municipal Planning and Development Coordinator conducted project monitoring and evaluation.

#### **SITE INSPECTION**











## BARANGAY BASED INSTITUTIONS (BBIs) ASSESSMENT and SUSTAINABILITY EVALUATION OF KALAHI-CIDDS NCCDP PROJECTS





## ATTENDANCE TO WEBINAR, ONLINE TRANINGS AND MEETINGS





Aside from the above-mentioned accomplishments, the Office of the Municipal Planning and Development Coordinator has prepared The Annual Investment Program (AIP) 2021 of the LGU Santa Fe, issued 23 Zoning Certifications, prepared 10 Vicinity Maps as requested by clients and presided/attended BAC meetings.



#### FOURTH QUARTER REPORT ON GOVERNMENT PROJECTS/ PROGRAMS/ ACTIVITIES 2020

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# Quarterly Report on Government Projects/Programs/Activities as of Becember For the Fourth Quarter, CY 2020

						1	Proj	Project Status	
Agency/Address	Project Name	Lacellan	Testal Count	Deta Starbed	No. of Extensions	Completion	% of completion	Total Cost Incurred to Data	Formula
	4 Construction of Staughterhouse (Phiese 1)		2,000,000.00						500 set implemented
	5. Purchase of Land (2018)		1,000,000,00			1212000	100%	1000000000	contribution
1	6. Upgrading of Seaweads Processing Certer	Patience	300,000,00	97,2020		925/2020	1000	290 360 00	Consideration
	7 Censtruction of Communes Burisl Torral Niche Publicon & Gustrerger Cenderens	Potherson! Gusterages	407,481 50						nd yet implemented
	8 Equipping of Women Crisis Center	Publicon	250,000,00			12/4/2020	100%	369 600 00	inestition
	9. Improvement of Municipal Evacuation Center	Potissore	250,000,00	4113/2020		4290000	100%	245 304 00	Political
	10. Equipping of Municipal Evacuation Center	Potasco	250,000,00	June 2019		8142019	NOON	24857000	continue
	11. Improvement of Musicipal Diseater Operation Center (MDOC)	Palazon	200,000.00	4130000		4282030	100%	194 500 00	completed
LGU-Star Fe. Romation	12 Upgadrop/sperior of Sarta Fe Featon Hone Supply System, Level IV (Plasse 380), GLOcarderport 2010),	Cartierspay Megaytasy Publicans Frenden	1,335,000,00						rox yet emplemented
	12 Design and Boak Lagrading-Domnion of Santa Fe Potable Water Supply System, Loyel II (Phase 20)	Cartenger Pateons	12,000,000,00	711/2017			1001	1, 0,00,000.	Co.co
	14. Improvement of Day Care Centers (2019)	Abstracts	400,000,00						out pel exploracións
	15. Construction of Apartment-Type Niches (Poblacion and Guinberges: Cemplenes)	Potential	200,000,00					149,930.00	nuthrite have been proceed and lithering for popicion sales
	16. Ingrovement Renovation of Muinicipal Building (Supplemental Bugat 2019)	Poblacion	2,380,000,00	54/2020		8120020	1001	2377.195.00	compassed
	17. Purchased of Land (2019)		1,000,000:00			1/21/2020	1008	1,000,000,00	completed
	18 inprovement/Renovation of Municipal Building (Phase II) (Suphimental Builget 2020)	Palacen	805,000,00	9M10920		1282020	100%	801,906,00	pestuo



# Quarterly Report on Government Projects/Programs/Activities as of December For the Fourth Quarter, CY 2020

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