

VISION

“The Municipality of Santa Fe as premiere Agri-Tourism destination in southern part of Tablas Island with secured, self-reliant, healthy, God-fearing, and empowered people living in an ecologically-balanced community led by competent and service-oriented leaders.”

MISSION

“The Local Government Unit of Santa Fe is committed to develop effective, efficient and proactive good governance and ensure the general welfare of the citizenry.”



LOCAL PUBLIC TRANSPORT ROUTE PLAN (LPTRP)

The Local Public Transport Route Plan is a plan detailing the route network, mode and required number of units per mode for delivering public land transport services. This is prepared by the LGU and approved by the Department/LTRFB. This plan shall serve as the basis of comprehensive local transport plan.

The draft Local Public Transport Route Plan was formulated by the Technical Working Group from January, 2019 to September, 2019. The hindrances and the struggles from data collection until the completion made it difficult for the TWG to speed up the pace of LPTRP Formulation. Several surveys were conducted for the gathering of data. It was sent to the Regional Office of LTRFB on September 2019 for review and assessment and was returned on June 2020 for several revisions. It was resubmitted on August 21, 2020 and another finding was sent by LTRFB on November 2020. After complying with the comments and suggestions, The Draft LPTRP was revised again and was submitted on December 23, 2020.

All submissions were made through email.

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING



Municipal Development Council (MDC) meetings were held on April 24, 2020, May 29, 2020, June 25, 2020, October 2, 2020, and December 23, 2020, at SB Session Hall. The MPDC office served as the Secretariat of the meetings and was requested by the MDC Chairperson to present some of the Agenda of the meetings.

MDC (April 24, 2020)

Agenda are follows:

- Realigning/Reprogramming of the unexpended balances of unutilized LDRRM fund for FY 2015-2019
- Other matters.

MDC (May 29, 2020) Agenda are follows:

- Realigning/Reprogramming the FY-2019 and FY-2020 Counterpart Fund for National Programs/Projects to Procurement of Covid-19 related programs/projects
- Other matters

MDC (June 25, 2020) Agenda are follows:

- AIP for Supplemental Budget No. 2 FY 2020
- Other matters.

MDC (October 2, 2020) Agenda are follows:

- Presentation of Project Proposal for Community Development Assistance for Barangays 2021
- Preparation of 20% Development Fund PPAs for BY 2021
- Annual Investment Program 2021
- Other matters.

MDC (December 23, 2020) Agenda are follows:

- Service Recognition Incentives (SRI)
- Other matters

PROJECT MONITORING AND EVALAUTION

To ensure the effectiveness of programs, projects and activities implemented by the municipality, the Office of the Municipal Planning and Development Coordinator conducted project monitoring and evaluation.

SITE INSPECTION



BARANGAY BASED INSTITUTIONS (BBIs) ASSESSMENT and SUSTAINABILITY EVALUATION OF KALAHI-CIDDS NCCDP PROJECTS



ATTENDANCE TO WEBINAR, ONLINE TRANINGS AND MEETINGS



Aside from the above-mentioned accomplishments, the Office of the Municipal Planning and Development Coordinator has prepared The Annual Investment Program (AIP) 2021 of the LGU Santa Fe, issued 23 Zoning Certifications, prepared 10 Vicinity Maps as requested by clients and presided/attended BAC meetings.



FOURTH QUARTER REPORT ON GOVERNMENT PROJECTS/ PROGRAMS/ ACTIVITIES 2020

Quarterly Report on Government Projects/Programs/Activities as of December For the Fourth Quarter, CY 2020



Agency/Address	Project/Program/Activity Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks	
							% of completion	Total Cost Incurred to Date		
LCSU, Sta. Fe, Marikina	1. Community Dev't Assistance to Bigh									
	a. Rehabilitation of Agronomic Canal Access Road (20m Capacity)	Agriway	500,000.00	9/15/2020		9/30/2020	100%	499,952.00	completed	
	b. Rehabilitation of Campesino Canal Access Road (30m Capacity) - Phase II	Campesino	500,000.00	1/26/2020		1/25/2020	100%	499,923.00	completed	
	c. Rehabilitation of Zambo Naga Local Access Road (Purdal Program) - Phase II	Barako Naga	500,000.00	1/27/2020		1/15/2020	100%	485,923.00	completed	
	d. Deepening of Davao Sur Local Access Road (20m Capacity)	Davao Sur	500,000.00	1/26/2020		1/25/2020	100%	495,954.00	completed	
	e. Rehabilitation of Quilapan Local Access Road (20m Capacity) - Phase II	Quilapan	500,000.00	9/15/2020		9/30/2020	100%	495,923.00	completed	
	f. Deepening of Quilapan Canal (20m Capacity)	Quilapan	500,000.00	1/26/2020		1/25/2020	100%	495,919.00	completed	
	g. Purchase and Installation of Solar Drying/Drying System (Mayonville)	Mayonville	500,000.00	1/26/2020		9/4/2020	100%	415,536.00	completed	
	h. Rehabilitation of Malinao Local Access Road (20m Capacity) - Phase II	Malinao	500,000.00	1/26/2020		1/25/2020	100%	498,923.00	completed	
	i. Rehabilitation of Pampanga Local Access Road (20m Capacity) - Phase II	Pampanga	500,000.00	1/26/2020		1/15/2020	100%	498,904.00	completed	
	j. Rehabilitation of Pampanga Local Access Road (20m Capacity) - Phase II	Pampanga	500,000.00	9/15/2020		9/30/2020	100%	498,923.00	completed	
	k. Rehabilitation of Pampanga Local Access Road (20m Capacity) - Phase II	Pampanga	500,000.00	1/26/2020		1/25/2020	100%	494,533.00	completed	
	2. Counterpart Fund for National Programs/Projects									
	a. Establishment & Operation of Municipal Quarantine Facility			11.00						Not yet implemented through Supplemental Budget No. 114-2020
	b. Medical, Dental & Laboratory Supplies			603,300.00	1/22/2020		1/19/2020	100%	601,800.00	completed
3. Solid Waste Management										
- Landfill Construction (First Cell)			896,900.00	1/20/2020		1/16/2020	100%	895,400.00	completed	
- SSM Mechanization			1,000,000.00						not yet implemented	
			500,000.00						not yet implemented	

Prepared by:  **MARIBETH E. NAVON**
Municipal Engineer

Reviewed by:  **EUSEBIO B. VACA**
Municipal Mayor

NOTED:



Quarterly Report on Government Projects/Programs/Activities as of December
For the Fourth Quarter, CY 2020

Agency/Address	Project Name	Location	Total Cost	Data Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of completion	Total Cost Incurred to Date	
LGU - Sta. Fe, Romblon	4. Construction of Storage/warehouse (Phase 1)		2,000,000.00						not yet implemented
	5. Purchase of Land (2018)		1,000,000.00			1/21/2020	100%	1,000,000.00	completed
	6. Upgrading of Sewerage Processing Center	Pobocan	300,000.00	9/1/2020		9/25/2020	100%	290,381.00	completed
	7. Construction of Communal Burial Tomb/ Niches (Pobocan & Guinobatan Cemeteries)	Pobocan/ Guinobatan	407,491.00						not yet implemented
	8. Equipping of Women Crisis Center	Pobocan	250,000.00			12/9/2020	100%	245,000.00	completed
	9. Improvement of Municipal Evacuation Center	Pobocan	250,000.00	4/13/2020		4/25/2020	100%	245,208.00	completed
	10. Equipping of Municipal Evacuation Center	Pobocan	250,000.00	June 2019		8/14/2019	100%	248,070.00	completed
	11. Improvement of Municipal Disaster Operation Center (MDOC)	Pobocan	200,000.00	4/13/2020		4/28/2020	100%	194,988.00	completed
	12. Upgrading/Expansion of Santa Fe Potable Water Supply System, Level II (Phase 3B)(3.03/December 2016)	Guinobatan/ Pobocan/ Magway/ Pobocan/ Pinaron	1,335,000.00						not yet implemented
	13. Design and Bid/ Upgrading/Expansion of Santa Fe Potable Water Supply System, Level II (Phase 3B)	Guinobatan/ Magway/ Pobocan	12,000,000.00	7/11/2017			100%	11,932,049.00 8,600,000.00	completed
	14. Improvement of Day Care Centers (2019)	All Barangays	400,000.00						not yet implemented
	15. Construction of Apartment-Type Niches (Pobocan and Guinobatan Cemeteries)	Pobocan/ Guinobatan	200,000.00						not yet implemented
	16. Improvement/Renovation of Municipal Building (Supplemental Budget 2019)	Pobocan	2,380,000.00	5/4/2020		8/1/2020	100%	2,377,165.00	completed
	17. Purchase of Land (2019)		1,000,000.00			10/1/2020	100%	1,000,000.00	completed
	18. Improvement/Renovation of Municipal Building (Phase II) (Supplemental Budget 2020)	Pobocan	805,000.00	8/11/2020		10/8/2020	100%	801,500.00	completed

Prepared by:
RAYMOND M. BAYTOR
Municipal Engineer

Reviewed by:
DERMICK S. WATYOR
MFOC

Noted:
ELISE D. VESCA
Municipal Mayor



Quarterly Report on Government Projects/Programs/Activities as of December
For the Fourth Quarter, CY 2020

Agency/Address	Project Name	Location	Approved Budget Cost	Date Started	No. of Expenditures	Target Completion Date	Project Status		Remarks
							% of completion	Total Cost Incurred to Date	
LGU-5th Fl. Roroblan	- Rehabilitation of Dumping Site	Magway	402,000.00						by delivery
	- Pathogenic Test (TPM Facility)	Magway	100,000.00						not yet implemented
	4.) Purchase and Installation of Solar Street Lighting System (Preliminary)	Pobocan	540,000.40	10/02/20		01/02/20	100%	523,384.30	completed
	5.) Equipping of Counseling Room	Pobocan	150,000.00			10/02/20	100%	140,000.00	completed
	6.) Completion of Women Crisis Center	Pobocan	800,000.00						not yet implemented
	7.) Construction of Slaghenhouse (Phase B)	Pobocan	2,000,000.00						not yet implemented
	8.) Construction of Covered Pathway	Pobocan	300,000.00						by delivery
	9.) Purchase of Land		2,000,000.00			10/02/20	100.00%	2,000,000.00	completed
	10.) Rehabilitation (Establishment of Municipal Plant Nursery)	Magway	100,000.00	01/02/20		07/02/20	100%	140,112.00	completed
	11. Upgrading/Improvement of Child Dev't Center	4 barangay	400,000.00						not yet implemented
	12. Equipping of Child Development Centers Phase 5	4 barangay	300,000.00			10/02/20	100%	340,237.00	completed
	CONTINUING PROJECTS								
1.) Counterpart Fund for National Programs/Projects (2018)	Municipal wide		1,000,000.00						Undergoing process through LGU-5th Fl. Roroblan
2.) Upgrading/Improvement of Day Care Centers (2018)	4 barangay		400,000.00					281,990.00	not yet implemented
3.) Solid Waste Management									
- Rehabilitation of Solid Waste Management Facilities (2018)	Magway		120,000.00	10/02/20		100%	88,857.00		completed
- Construction of Hazardous Containment Area (2018)	Magway		300,000.00	10/02/20		100%	280,227.00		completed
- Construction of Depth Tank for Water Facilities w/ Geomembrane Lining (2018)	Magway		100,000.00	10/02/20		100%	90,540.00		completed
- Construction of Concrete Vault for Hazardous Waste (2018)	Magway		100,000.00	10/02/20		100%	90,700.00		completed

Prepared by:

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Reviewed by:

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Noted:

ELMER D. VICED
Municipal Mayor