



**ACCOMPLISHMENT
REPORT
FY - 2021**

MPDC

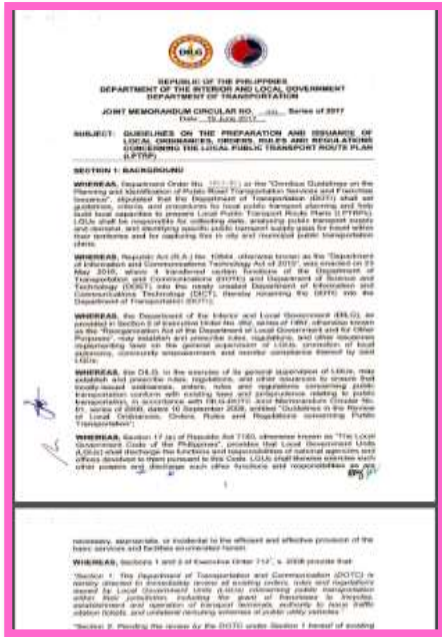
VISION

“The Municipality of Santa Fe as premiere Agri-Tourism destination in southern part of Tablas Island with secured, self-reliant, healthy, God-fearing, and empowered people living in an ecologically-balanced community led by competent and service-oriented leaders.”

MISSION

“The Local Government Unit of Santa Fe is committed to develop effective, efficient and proactive good governance and ensure the general welfare of the citizenry.”

LOCAL PUBLIC TRANSPORT ROUTE PLAN (LPTRP)



The Department of Transportation (DOTr) and Department of Interior and Local Government (DILG) signed a JMC No. 001, series of 2017, RE: Guidelines on the Preparation and Issuance of Local Ordinances, Orders, Rules and Regulations Concerning the Local Public Transport Route Plan (LPTRP), whereas under Section 4(c), paragraph ii, states that: "Pursuant to the OFG, city/municipal governments shall have the responsibility of formulating LPTRPs for intra-city/intra-municipality trips..."

The Local Public Transport Route Plan is a plan detailing the route network, mode and required number of units per mode for delivering public land transport services. This is prepared by the

LGU and approved by the Department/LTRFB. This plan shall serve as the basis of comprehensive local transport plan.

The first draft of Local Public Transport Route Plan was commenced on January, 2019 and was sent to Regional Office for review and assessment on September, 2019. The hindrances and the struggles from data collection until the completion made it difficult for the TWG to speed up the pace of LPTRP Formulation. Different types of survey were conducted in gathering the necessary data. On June 2020, via email, it was returned for several revisions.

With the expertise and technical assistance given by the Regional Office, municipality of Santa Fe is currently waiting for the approval of the Central Office, after multiple revisions.



MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

The Municipal Development Council (MDC) chaired by the Municipal Mayor held several meetings on the following dates stated below. The MPDC office as a secretariat of the meeting did the minutes and presented the Agenda of the meeting. Usually, the venue of the meeting held at SB Session Hall since it can capacitate a larger crowd.

The following are the agenda of the respective meetings:

MDC (March 31, 2021)

Agenda are follows:

- Safe Closure and Rehabilitation Plan
- Other matters



MDC (April 28, 2021)

Agenda are follows:

- Supplemental Budget No. 1 FY 2021
- Other matters



MDC (October 7, 2021)

Agenda are follows:

- Annual Development Plan FY 2022
- Annual Investment Plan 2022
- Status of Project Implementation
- Other matters



PROJECT MONITORING AND EVALUATION

To ensure the effectiveness of programs, projects and activities implemented by the municipality, the Office of the Municipal Planning and Development Coordinator together with MEO conducted series of project monitoring and evaluation.

Also, the MPDC Staff conducted site inspection on the development done by the clients applying for Locational Clearance and Zoning Certificates. This is to ensure that the location is the same as in the submitted documents, as well as to measure if the setbacks were followed.

SITE INSPECTION



DUMPSITE INSPECTION



TIPOLO CEMETERY SITE INSPECTION



BARANGAY BASED INSTITUTIONS (BBIs) ASSESSMENT and SUSTAINABILITY EVALUATION OF KALAHI-CIDDS NCCDP PROJECTS



BBIs were conducted to assess and evaluate the BDC's performance vis-à-vis their mandated functions and responsibilities. On March 2021, the LGU Santa Fe team conducted 2- day assessment together with the MLGOO.

ATTENDANCE TO WEBINAR, ONLINE TRAININGS AND MEETINGS



Various online seminars, trainings and workshop were attended by the MPDC together with his staff. All trainings has an equivalent of e-certificates given by the host agency.

Aside from the above-mentioned accomplishments, the Office of the Municipal Planning and Development Coordinator has prepared the Devolution Transition Plan (DTP) of the LGU Santa Fe. As the core services of this office, the MPDDO issued 42 Locational Clearances, 62 Zoning Certifications, as requested by clients.

FOURTH QUARTER REPORT ON GOVERNMENT PROJECTS/ PROGRAMS/ ACTIVITIES 2021



Quarterly Report on Government Projects/Programs/Activities as of December For the Fourth Quarter, CY 2021

12/19/21

Agency/ Address	Project/Program/Activity Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of completion	Total Cost Incurred to Date	
20% DEVELOPMENT FUND									
1. Community Dev't Assistance to Brgys									
LGU- Sta. Fe, Rambon	a. Purchase and Installation of Solar Street Lighting System	Poblocan	300,000.00	9/1/2021		9/15/2021	100%	280,500.00	completed
	b. Riprapping and Embankment of Capong Feeder Road	Agrean	500,000.00	6/21/2021		7/23/2021	100%	490,028.00	completed
	c. Rehabilitation of Carayao Multi-Purpose Building	Carayao	500,000.00						not yet implemented
	d. Rehabilitation of Danao Norte Local Access Road (Parok Progress)-Phase II	Danao Norte	500,000.00	7/19/2021		8/15/2021	100%	498,484.00	completed
	e. Riprapping of Danao Sur Local Access Road (Silo Kawayan)-Phase II	Danao Sur	250,000.00	9/10/2021		10/20/2021	100%	248,770.00	completed
	f. Improvement of Danao Sur Multi-Purpose Building	Danao Sur	250,000.00	8/23/2021		9/20/2021	100%	243,839.00	completed
	g. Rehabilitation of Guinbrayan Multi-Purpose Building	Guinbrayan	500,000.00	8/9/2021		9/5/2021	100%	489,803.00	completed
	h. Riprapping of Guinbrayan Creek (Silo Tubi)-Phase II	Guinbrayan	800,000.00	6/21/2021		7/14/2021	100%	457,886.00	completed
	i. Rehabilitation of Magwayay Local Access Road (Silo Hinakapan)	Magwayay	500,000.00	6/23/2021		7/16/2021	100%	498,484.00	completed
	j. Purchase and Installation of Solar Streetlighting System	Mali	500,000.00	8/7/2021		7/15/2021	100%	389,040.00	completed
	k. Riprapping of Pandan Local Access Road (Silo Centro)	Pandan	500,000.00	7/9/2021		8/30/2021	100%	498,899.00	completed
	l. Rehabilitation of Poblocan Local Access Road (Silo Tabuk-Tipok)	Poblocan	500,000.00	6/29/2021		7/21/2021	100%	498,484.00	completed
	m. Rehabilitation of Tabagon Local Access Road (Silo Manlap)	Tabagon	500,000.00	7/1/2021		7/25/2021	100%	498,484.00	completed
	2.) Counterpart for KALAH CDD-NCDFP (Reprogrammed from counterpart to NATL PPA's 2018 & 2021)	Municipal-wide	2,595,885.28	12/6/2021				35%	2,414,700.00
3.) Solid Waste Management	Magwayay	1,000,000.00							not yet implemented
4.) Improvement/Widening of Access Road to Municipal Eco-Tourism Park	Magwayay	1,000,000.00				9/2/2021	100%	998,545.00	completed

Prepared By:

RAYMOND M. MAYOR
Municipal Engineer

Reviewed by:

DERRON E. MAYOR
M.P.C.

Noted:

ELSE D. VISCA
Municipal Mayor



Quarterly Report on Government Projects/Programs/Activities as of December
For the Fourth Quarter, CY 2021

Agency/ Address	Project Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks	
							% of completion	Total Cost Incurred to Date		
LGU- Sta. Fe, Rambon	5.) Construction of Multi-Purpose Building with Isolation Facility (Phase 1)	Maguway	4,000,000.00						not yet implemented	
	6.) Establishment of RHU Laboratory (Primary Category)	Poblacion	1,500,000.00						1.) Office ICT Equipment - for delivery 2.) Furniture - for delivery 3.) Laboratory Equipment - failure of loading	
	7.) Purchase of Land		2,000,000.00			6/3/2021	100%	2,000,000.00	completed	
	8.) Coral Reef Restoration		150,000.00						not yet implemented	
	GAD FUND									
	1.) Upgrading/Improvement of Child Development Center		400,000.00							awarded to supplier for delivery
	2.) Equipping of Day Care Centers		250,000.00							awarded to supplier for delivery
	3.) Establishment and Equipping of VAWC Room at PNP	Poblacion	130,000.00			8/6/2021	100%	129,500.00	completed	
	MORRM FUND									
	1.) Establishment of Plant Nursery within Schools	Danao Norte	100,000.00							not yet implemented
	2.) Procurement, Installation & Maintenance of Upland to Lowland Early Warning Signages		250,000.00							not yet implemented
	3.) Establishment of Green Enclaves with Trees Along the Coastlines	Agronomic	100,000.00							awarded to supplier for delivery
	4.) Improvement of Municipal Evacuation Center	Poblacion	100,000.00							not yet implemented
	5.) Procurement of Upland to Lowland Monitoring & Photo Documentation Device (DRONE)		150,000.00			8/23/2021	100%	130,400.00	completed	
	6.) Equipping Municipal Evacuation Center (MEC) & Municipal Disaster Operations Center (MDOC)		200,000.00					94,800.00		1.) 100,000.00 = Emergency (Cook) purchased & delivered 2.) 100,000.00 = for delivery furniture & equipment
	7.) Establishment of Disaster Operation Center (DOC) Extensions in Barangay (B/I)	Danao Sur & Guimbasan	200,000.00					73,001.00		1.) Danao Sur materials delivered 2.) Guimbasan not yet implemented

Prepared By:

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MPOC

Noted:

ELSIE D. VISCA
Municipal Mayor



Quarterly Report on Government Projects/Programs/Activities as of December
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Agency/ Address	Project Name	Location	Approved Budget Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
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	CONTINUING PROJECTS								
LGU Sta. Fe, Rozblon	1.) Upgrading/Expansion of Santa Fe Potable Water Supply System, Level II (Phase 3B)(LGU Counterpart 2016)	Guinbayan/ Maguwayay/ Poblacion/ Pandan	1,130,940.00						not yet implemented
	2.) Construction of Apartment-Type Niches (Poblacion and Guinbayan Cemeteries) (2016)	Poblacion/ Guinbayan	200,000.00					149,930.00	materials have been procured and delivered for project implementation
	3.) Upgrading/Improvement of Day Care Centers (2016)	All barangays	400,000.00				100%	281,995.00	materials have been procured and delivered. Labor was Barangay's counterpart & food for work
	4.) Construction of Communal Burial Tomb/ Niches (Poblacion & Guinbayan Cemeteries) (2019)	Poblacion/ Guinbayan	407,481.00	8/16/2021		12/8/2021	100%	401,261.00	completed
	5.) Construction of Slaughterhouse (Phase 1) (2019)		2,000,000.00						not yet implemented
	6.) Improvement of Child Development Centers (2019)	All barangays	400,000.00	6/14/2021		7/22/2021	100%	368,502.00	completed
	7.) Solid Waste Management (2020)								
	- Landfill Construction (Final Cell)	Maguwayay	1,300,000.00						not yet implemented
	- Seaflosure & Rehabilitation of Municipal Dumpsite	Maguwayay	600,000.00	11/9/2021			80%	333,303.00	ongoing
	- Rehabilitation of Dumping Site	Maguwayay	400,000.00					307,948.00	materials have been procured & delivered for project implementation
	8.) Completion of Women Crisis Center (2020)	Poblacion	900,000.00						not yet implemented
	9.) Construction of Slaughterhouse (Phase II) (2020)	Poblacion	2,000,000.00						not yet implemented
	10.) Construction of Covered Pathway (2020)	Poblacion	350,000.00	1/4/2021		1/30/2021	100%	348,881.00	completed

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Noted:

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**Quarterly Report on Government Projects/Programs/Activities as of December
For the Fourth Quarter, CY 2021**

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							% of completion	Total Cost Incurred to Date		
LGU-Sta. Fe, Romblon	11.) Upgrading/Improvement of Child Dev't Center (2020)	all barangays	400,000.00	11/5/2021		11/30/2021	100%	399,126.00	completed	
	12.) Tourism Development (Development of Clark's Islet) (Supplemental Budget 2020)	Guinbayan (Siboturo Purok)	500,000.00	4/6/2021		5/17/2021	100%	498,966.00	completed	
	13.) Purchase of Land (2020)		650,000.00						implemented	
	LGSF-AM FUND									
	1.) Rehabilitation/Improvement of Municipal Streets in Siboturo Brgy, Poblacion	Poblacion	9,254,000.00	12/7/2020		7/9/2021	100%	4,021,344.50	completed	
	LGSF-DRRAP FUND									
	1.) Construction of Rain Water Collector & Establishment of Water System to the Municipal Evacuation Center & Isolation Facility	Poblacion	119,459.00	10/25/2021		11/15/2021	100%		completed	
	LGSF-FA FUND									
	1.) Rehabilitation/Improvement of Local Access Road	Canyayo	4,000,000.00						for implementation	
	2.) Supply, Delivery, Installation & Commissioning of Municipal Wide Solar Powered Street Lights	Santa Fe, Romblon	10,000,000.00						on going post qualification	
SOCIO-CIVIC PROJECT FUND 2020-OFFICE OF THE PRESIDENT										
1.) Construction of Evacuation Center Management Office & Comfort Room with Water Supply Facility	Poblacion	3,000,000.00	2/3/2021		4/12/2021	100.00%	2,997,263.50	completed		

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