

ANNUAL PROCUREMENT PLAN FOR FY 2022

(Revised - 4th Quarter)

Code Book	Procurement Program/Project	Procuring User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks	
				Sub-Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	NICCE		OC
100-0000	Procurement of Goods and Services										
100-0000	Procurement of Office Supplies (1st Quarter)	AI Department	Public Bidding	February 9, 2022	March 17, 2022	March 23, 2022	General Fund 2022	902,366.56	902,366.56		purchase of various office supplies
100-0000	Procurement of Office Supplies (2nd Quarter)	MPDC & ICR	Public Bidding	February 17, 2022	March 22, 2022	March 24, 2022	General Fund 2022	60,967.00	60,967.00		purchase of various office supplies
100-0000	Procurement of Office Supplies (3rd Quarter)	MPDC, RDAO	Public Bidding	August 4, 2022	September 12, 2022	September 14, 2022	General Fund 2022	77,326.00	77,326.00		purchase of various office supplies
100-0000	Procurement of Office Supplies (4th Quarter)	Office of the Mayor & MPDC	Public Bidding	October 23, 2022	December 8, 2022	December 13, 2022	General Fund 2022	70,266.00	70,266.00		purchase of various office supplies
100-0000	Procurement of Materials (1st Quarter)	MC	Public Bidding	February 9, 2022	March 14, 2022	March 21, 2022	General Fund 2022	20,000.00	20,000.00		purchase of supplies & materials for assessing beaver
100-0000	Office Supplies & Materials (2nd Quarter)	CSA	Public Bidding	August 4, 2022	September 12, 2022	September 15, 2022	General Fund 2022	15,500.00	15,500.00		purchase of polo shirt uniform for Senior Gender Assessors
100-0000	Procurement of Office Equipment (1st Quarter)	EE, Assessor, MCP, GFA & MPDC	Public Bidding	February 9, 2022	March 17, 2022	March 20, 2022	General Fund 2022	177,000.00	177,000.00		purchase of various office equipment
100-0000	Procurement of Office Equipment (2nd Quarter)	MPDC, MPDC & MSAC	Public Bidding	June 30, 2022	August 3, 2022	August 10, 2022	General Fund 2022	143,000.00	143,000.00		purchase of various office equipment
100-0000	Procurement of Office Equipment (3rd Quarter)	Mayor's Office and Engineering & Assessor	Public Bidding	July 27, 2022	August 23, 2022	August 23, 2022	General Fund 2022	387,000.00	387,000.00		purchase of various office equipment

10/2022	Procurement of IT Equipment (4th Quarter)	MPDC Engineering, MCR, Accounting WNAO	Public Bidding	February 3, 2022	March 3, 2022	March 17, 2022	March 23, 2022	General Fund 2022	417,000.00	417,000.00	Purchase of various IT equipment
10/2022	Procurement of IT Equipment (4th Quarter)	MPDC	Public Bidding	February 17, 2022	March 13, 2022	March 22, 2022	March 24, 2022	General Fund 2022	254,450.00	254,450.00	Purchase of various IT equipment (supplies of the implementation of ISMIS systems)
10/2022	Procurement of ICT Equipment (3rd Quarter)	OSCA	Public Bidding	August 4, 2022	August 25, 2022	September 12, 2022	September 15, 2022	General Fund 2022	30,300.00	30,300.00	Purchase of various ICT equipment
10/2022	Procurement of ICT Equipment (4th Quarter)	Office of the Mayor MPDC, Accounting & MTC	Public Bidding	October 29, 2022	November 17, 2022	December 5, 2022	December 12, 2022	General Fund 2022	177,450.00	177,450.00	Purchase of various ICT equipment
10/2022	Procurement of Communication Equipment (1st Quarter)	Office of the Mayor	Public Bidding	February 9, 2022	March 2, 2022	March 14, 2022	March 21, 2022	General Fund 2022	30,000.00	30,000.00	Purchase of mobile phones
10/2022	Procurement of Communication Equipment (3rd Quarter)	HRMO & MPDC	Public Bidding	June 30, 2022	July 27, 2022	August 3, 2022	August 15, 2022	General Fund 2022	37,000.00	37,000.00	Purchase of mobile phone & tablet
10/2022	Procurement of Furniture & Fixtures (1st Quarter)	Assessor MAO MCR, Accounting & HRMO	Public Bidding	February 9, 2022	March 2, 2022	March 17, 2022	March 23, 2022	General Fund 2022	159,150.00	159,150.00	Purchase of various furniture & fixtures
10/2022	Procurement of Furniture & Fixtures (3rd Quarter)	MPDC, MCRMO, PDAO & PESO	Public Bidding	June 30, 2022	July 27, 2022	August 3, 2022	August 15, 2022	General Fund 2022 & 2023	130,000.00	130,000.00	Purchase of various furniture & fixtures
10/2022	Procurement of Furniture & Fixtures (4th Quarter)	Office of the Mayor & Accounting	Public Bidding	July 28, 2022	August 18, 2022	August 25, 2022	August 29, 2022	General Fund 2022	134,500.00	134,500.00	Purchase of various furniture & fixtures
10/2022	Procurement of BP Building	BPB	Public Bidding	January 13, 2022	February 9, 2022	February 11, 2022	February 28, 2022	General Fund 2022	112,300.00	112,300.00	Purchase of construction materials

Construction of Multi-Purpose Building in M. Isabela Facility - Phase I	Engineering	Public Bidding	July 05, 2022	August 12, 2022	August 26, 2022	August 28, 2022	20% Development Fund 2022	4,300,000.00	4,300,000.00	Rental of heavy equipment, purchase of construction materials & labor
Equipment Rents for the Construction of Multi-Purpose Building in M. Isabela Facility - Phase I	Engineering	Public Bidding	September 16, 2022	October 3, 2022	October 8, 2022	November 2, 2022	40% Development Fund 2022	595,500.00	595,500.00	Rental of heavy equipment
Equipment Rental for the Construction of Saugherouse - Phase I (2019)	Engineering	Public Bidding	January 13, 2022	February 3, 2022	February 15, 2022	February 21, 2022	20% Development Fund 2022	204,000.00	204,000.00	Rental of heavy equipment
Rehabilitation of Agriwala Local Access Road	Engineering	Public Bidding	January 19, 2022	February 8, 2022	February 18, 2022	February 29, 2022	20% Development Fund 2022	355,470.00	355,470.00	Purchase of construction materials
Rehabilitation of Darao-Verna Local Access Road - Phase II	Engineering	Public Bidding	January 13, 2022	February 3, 2022	February 13, 2022	February 23, 2022	40% Development Fund 2022	498,824.00	498,824.00	Purchase of construction materials and labor thru Payava Contracting System
Piercing of Dyanac Sur Local Access Road	Engineering	Public Bidding	January 12, 2022	February 3, 2022	February 13, 2022	February 23, 2022	20% Development Fund 2022	352,340.00	352,340.00	Purchase of construction materials
Rehabilitation of Bumbuyan Local Access Road	Engineering	Public Bidding	January 16, 2022	February 3, 2022	February 13, 2022	February 23, 2022	20% Development Fund 2022	371,750.00	371,750.00	Purchase of construction materials
Rehabilitation of Nagaysay Local Access Road	Engineering	Public Bidding	January 19, 2022	February 3, 2022	February 13, 2022	February 23, 2022	20% Development Fund 2022	371,640.00	371,640.00	Purchase of construction materials
Rehabilitation of Pandan Local Access Road	Engineering	Public Bidding	January 19, 2022	February 3, 2022	February 13, 2022	February 23, 2022	20% Development Fund 2022	371,340.00	371,340.00	Purchase of construction materials
Rehabilitation of Pookan Local Access Road	Engineering	Public Bidding	January 19, 2022	February 3, 2022	February 13, 2022	February 23, 2022	20% Development Fund 2022	347,550.00	347,550.00	Purchase of construction materials
Rehabilitation of Ticaoigan Local Access Road - Phase II	Engineering	Public Bidding	January 13, 2022	February 3, 2022	February 13, 2022	February 23, 2022	20% Development Fund 2022	321,438.00	321,438.00	Purchase of construction materials

	Rehabilitation, Improvement & Municipal Waste Collection	Engineering	Public Bidding	January 19, 2022	February 2, 2022	February 18, 2022	February 29, 2022	20% Development Fund 2022	824,917.00	824,917.00	Purchase of construction materials
	Rehabilitation of Ash & Ashes Purposal Building	Engineering	Public Bidding	January 13, 2022	February 3, 2022	February 13, 2022	February 23, 2022	20% Development Fund 2022	387,564.30	387,564.30	Purchase of construction materials
	Facilitation, Improvement of Gainingwater Sewer	Engineering	Public Bidding	January 13, 2022	February 3, 2022	February 13, 2022	February 29, 2022	20% Development Fund 2022	496,987.00	496,987.00	Purchase of construction materials and labor for Rainwater Collecting System
	Construction, Rehabilitation of Sewer with ABC (Pobsoon)	Engineering	Public Bidding	January 13, 2022	February 3, 2022	February 13, 2022	February 29, 2022	20% Development Fund 2022	870,340.00	870,340.00	Purchase of construction materials
	Rehabilitation of Shore Protection Wall (Gainingwater Public Market)	Engineering	Public Bidding	January 13, 2022	February 3, 2022	February 13, 2022	February 23, 2022	20% Development Fund 2022	499,980.00	499,980.00	Purchase of construction materials and labor for Rainwater Collecting System
	Construction of New Public Market	Engineering	Public Bidding	January 15, 2022	February 6, 2022	February 18, 2022	February 29, 2022	20% Development Fund 2022	1,725,819.00	1,725,819.00	Purchase of construction materials
	Supply & Delivery of Materials for the Improvement of Drainage System (Pobsoon)	Engineering	Public Bidding	May 11, 2022	May 31, 2022	June 5, 2022	June 17, 2022	20% Development Fund & LDRFM Fund 2022	1,710,295.00	1,710,295.00	Purchase of construction materials
	Sustainable Sanitation Program	Engineering	Public Bidding	February 2, 2022	February 22, 2022	March 1, 2022	March 17, 2022	20% Development Fund 2022	499,980.00	499,980.00	Purchase of toilet bowl & septic pump
	Construction of Gender Responsive Public Comfort Rooms	Engineering	Public Bidding	February 2, 2022	February 22, 2022	March 1, 2022	March 17, 2022	20% Development Fund 2022	340,544.00	340,544.00	Purchase of construction materials
	Completion of Women Crisis Center	Engineering	Public Bidding	February 2, 2022	February 22, 2022	March 1, 2022	March 17, 2022	20% Development Fund 2022	640,115.00	640,115.00	Purchase of construction materials
	Facility Improvement, Child's Toilet	Engineering	Public Bidding	February 2, 2022	February 22, 2022	March 1, 2022	March 17, 2022	General Fund 2022	984,474.00	984,474.00	Purchase of construction materials

Paper & Maintenance - Building & Other Structures	Office of the Mayor	Public Bidding	July 23, 2022	August 3, 2022	August 25, 2022	General Fund 2022	500,000.00	500,000.00	
Medical, Dental & Laboratory Supplies	Office of the Mayor	Public Bidding	June 9, 2022	June 25, 2022	July 11, 2022	General Fund 2022	50,000.00	50,000.00	
Medical, Police & Traffic Supplies	Office of the Mayor	Public Bidding	August 4, 2022	August 26, 2022	September 13, 2022	General Fund 2022	19,267.50	19,267.50	Purchase of office supplies for Santa Fe AP's
Sports Equipment	Office of the Mayor	Public Bidding	June 8, 2022	June 28, 2022	July 17, 2022	General Fund 2022	100,000.00	100,000.00	
Establishment and Maintenance of Casa Base (Child Care Center)	MISWDC	Public Bidding	June 30, 2022	July 21, 2022	August 3, 2022	General Fund 2022	67,000.00	67,000.00	Purchase of Office Equipment
Equipping of Women Crisis Center	MISWDC	Public Bidding	June 25, 2022	July 13, 2022	August 15, 2022	GAD Fund 2022	250,000.00	250,000.00	Purchase of equipment and furniture & fixtures
Equipping of Child Development Centers (Purchase of Leggt Table & Chairs, Learning Board and Indoor Playground Apparatus)	MISWDC	Public Bidding	June 23, 2022	July 18, 2022	August 15, 2022	GAD Fund 2022	145,000.00	145,000.00	Purchase of leggtable & chairs, learning board and indoor playground apparatus
Purchase of Drugs & Medicines	MHO	Public Bidding	February 17, 2022	March 10, 2022	March 29, 2022	General Fund 2022	100,000.00	100,000.00	
Medical, Dental & Laboratory Supplies	MHO	Public Bidding	February 17, 2022	March 10, 2022	March 29, 2022	General Fund 2022	200,000.00	200,000.00	Purchase of laboratory & medical supplies and dental supplies
Screening & Management of Lifestyle Related Diseases									
Laboratory and Medical Supplies	MHO	Public Bidding	February 17, 2022	March 10, 2022	March 29, 2022	GAD Fund 2022	255,450.00	255,450.00	
Drugs & Medicines	MHO	Public Bidding	February 17, 2022	March 10, 2022	March 29, 2022	GAD Fund 2022	240,520.00	240,520.00	

Repair, Maint and Part/With Services	MDP	Public Bidding	February 17, 2022	March 10, 2022	March 22, 2022	March 29, 2022	240 Fund 2022	150,000.00	150,000.00	
Printing & Publication Expenses	SB	Public Bidding	June 2, 2022	June 24, 2022	July 1, 2022	July 11, 2022	General Fund 2022	232,540.00	232,540.00	
B. Bidding	SB	Public Bidding	July 29, 2022	August 19, 2022	August 26, 2022	August 29, 2022	General Fund 2022	788,430.74	788,430.74	
Establishment of Disaster Operations Center (DOC), Extensions in Barangays	MDRRMO	Public Bidding	July 28, 2022	August 18, 2022	August 25, 2022	August 29, 2022	General Fund 2022	200,000.00	200,000.00	
Operations, Improvement and Maintenance of Disaster Operations Center	MDRRMO	Public Bidding	June 30, 2022	July 21, 2022	August 3, 2022	August 16, 2022	General Fund 2022	100,000.00	100,000.00	Purchase of ICT Equipment
Repair, Maintenance and Improvement of Evacuation Centers	MDRRMO	Public Bidding	July 28, 2022	August 18, 2022	August 25, 2022	August 29, 2022	General Fund 2022	100,000.00	100,000.00	
Establishment of Hand Washing and Toileting Facility to the Designated EC of Barangay Magpayay	MDRRMO	Public Bidding	June 1, 2022	June 20, 2022	July 4, 2022	July 7, 2022	General Fund 2022	213,800.00	213,800.00	Purchase of construction materials
Procurement of High Powered Generator Set and Heavy Duty Chainsaws	MDRRMO	Public Bidding	July 20, 2022	August 19, 2022	August 25, 2022	August 29, 2022	General Fund 2022	600,000.00	600,000.00	Procurement of additional GPR equipment
Procurement of Evacuation Center Supplies & Materials	MDRRMO	Public Bidding	October 28, 2022	November 17, 2022	December 5, 2022	December 15, 2022	General Fund 2022	48,475.00	48,475.00	Purchase of various supplies & materials
Procurement of Emergency Responders and Volunteers Supplies & Materials	MDRRMO	Public Bidding	October 28, 2022	November 17, 2022	December 5, 2022	December 15, 2022	General Fund 2022	60,000.00	60,000.00	Purchase of emergency response uniform, body bag and heavy duty tactical helmet
COVID-19 Pandemic and Other Related Health Emergency Fund; Procurement of Medications, Other Health and Medical Supplies	MDRRMO	Public Bidding	June 1, 2022	June 29, 2022	July 4, 2022	July 11, 2022	General Fund 2022	200,000.00	200,000.00	

Procurement of Medicals, Food Goods to the Victims of any Calamity/Disaster	ACR/PIO	Public Bidding	June 9, 2022	June 25, 2022	July 4, 2022	July 11, 2022	General Fund 2022	327,323.29	327,323.29	
Procurement of Diesel Generator, Generator, Diesel, and Materials	ACR/PIO	Public Bidding	October 28, 2022	November 17, 2022	December 5, 2022	December 19, 2022	General Fund 2022	25,000.00	25,000.00	Purchase of the Franchise JP Sana Heavy duty generator 2022
Medical & Laboratory Supplies	OSCA	Public Bidding	February 17, 2022	March 11, 2022	March 22, 2022	March 29, 2022	General Fund 2022	9,390.00	9,390.00	
Agriculture & Marine Supplies										
a. Purchase of Materials for Plant Nursery	MAO	Public Bidding	February 7, 2022	February 22, 2022	March 11, 2022	March 17, 2022	General Fund 2022	50,000.00	50,000.00	
b. Purchase of Materials for CRM (Fish Sanctuary and Fishery Management Area)	MAO	Public Bidding	February 24, 2022	March 17, 2022	March 23, 2022	March 29, 2022	General Fund 2022	50,000.00	50,000.00	
Repair & Maintenance - Machinery & Equipment	MAC	Public Bidding	February 2, 2022	February 22, 2022	March 11, 2022	March 21, 2022	General Fund 2022	50,000.00	50,000.00	
Agricultural Supplies (Crops)										
a. Vegetable Seeds	MAO	Public Bidding	February 17, 2022	March 10, 2022	March 22, 2022	March 24, 2022	General Fund 2022	100,000.00	100,000.00	
b. Fertilizer and Pesticides	MAC	Public Bidding	June 23, 2022	July 19, 2022	August 5, 2022	August 17, 2022	General Fund 2022	104,900.00	104,900.00	Purchase of fertilizers and pesticides for rice planting demo farm
4. Pesticide										
a. Purchase of Materials for Rice Planting Demo Farm	MAO	Public Bidding	February 24, 2022	March 17, 2022	March 23, 2022	March 29, 2022	General Fund 2022	50,000.00	50,000.00	
b. Purchase of Crops & Biofertilizer	MAO	Public Bidding	February 17, 2022	March 10, 2022	March 22, 2022	March 29, 2022	General Fund 2022	50,500.00	50,500.00	

		MAO	Public Bidding	February 17, 2022	March 10, 2022	March 22, 2022	March 23, 2022	General Fund 2022	149,500.00	149,500.00	
0. Purchase of Feeds		MAO	Public Bidding	February 17, 2022	March 10, 2022	March 22, 2022	March 23, 2022	General Fund 2022	149,500.00	149,500.00	
	Agricultural & Forestry Equipment	MAO	Public Bidding	February 17, 2022	March 10, 2022	March 22, 2022	March 23, 2022	General Fund 2022	121,000.00	121,000.00	Purchase of harrows and grass seed
	Fuel Oil & Lubricants	Office of the Mayor MEMO SPE MTO MHO MCPRI/O CSCA, MAO	Direct Repurchase	N/A	N/A	N/A	N/A	General Fund 2022	652,000.00	652,000.00	Motor vehicle, pickup car, garbage truck, service, waste vehicles and other equipment, Sanitary toilet, hand sanitizer
	Other Supplies & Materials	Office of the Mayor & MSWDO	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	70,000.00	70,000.00	Purchase of Christmas tree and other supplies & materials
	Lawn Care Services Expenses	Office of the Mayor	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	90,000.00	90,000.00	
	Repair & Maintenance - Machinery & Equipment	MEMRO	Small Value Procurement	November 23, 2022	November 29, 2022	December 7, 2022	December 12, 2022	General Fund 2022	100,000.00	100,000.00	supply & materials for repair & maintenance of Garage Truck
	Repair & Maintenance - Building & Other Structures	MEMRO, MTO	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	60,000.00	60,000.00	
	Repair & Maintenance - Transportation Equipment	Office of the Mayor, Sta. Fe MPO, MTO, Assessor, SA	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	385,000.00	385,000.00	motor vehicles, pickup car
	Repair & Maintenance - Furniture & Fixtures	Office of the Mayor, HRMO	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	45,000.00	45,000.00	
	Transportation & Delivery Expenses	Office of the Mayor, MTO	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	114,000.00	114,000.00	

	Other MOOE	Office of the Mayor, MSWD, WCR, SS, WPAO, OSCA	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	200,000.00	200,000.00	purchase of supplies & materials, meals & snacks for meetings, repair, printing, transportation expenses for elderly celebration, 50th Anniversary Meetings and Celebrations and SOFEBB, pay-leave
	MOOBGATS										
	a. Food Supplies (SPATS Training)	Office of the Mayor	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	30,000.00	30,000.00	
	b. Food Supplies (KR Training & Anti-Corruption)	Office of the Mayor	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	30,000.00	30,000.00	
	MSDAG (Food Supplies for Training)	Office of the Mayor	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	30,000.00	30,000.00	
	PWD Capacity Building Training/Seminars	MSWD/DPWD	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	50,000.00	50,000.00	printing services and purchase of supplies & materials
	LCPC										
	1. Generality Building of EDCD Employees	MSWD	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	40,000.00	40,000.00	printing services and purchase of supplies & materials
	2. Christmas Month Celebration	MSWD	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	60,000.00	60,000.00	printing services and purchase of supplies & materials and transportation services

	1. Strengthening of LGPC	MSWDO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	General Fund 2022	10,000.00	10,000.00	10,000.00	Catering services and purchase of supplies & materials and transportation services
	GAD												
	1. Handiana Conduct of Pivvaya/Municipal Activities of Peoples Organ zation	MSWDO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GAD Fund 2022	100,000.00	100,000.00	100,000.00	Catering services and purchase of supplies & materials and transportation services
	2. Strengthening and Monitoring Functionality of VAW Desk	MSWDO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GAD Fund 2022	100,000.00	100,000.00	100,000.00	Catering services and purchase of supplies & materials and transportation services
	3. Child Development Workers Training	MSWDO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GAD Fund 2022	100,000.00	100,000.00	100,000.00	Catering services and purchase of supplies & materials and transportation services
	Local Health Board Meetings - Catering Services	MFC	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	General Fund 2022	15,000.00	15,000.00	15,000.00	
	Health Promotional Educational/Assess-ables	MFC	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	General Fund 2022	15,000.00	15,000.00	15,000.00	Purchase of advocacy shirt
	Conduct of Informator Educator and Communication (IEC) Campaign	MCRPMO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	General Fund 2022	20,000.00	20,000.00	20,000.00	Purchase of supplies for the activity
	Conduct of MCRPMO Regular Meetings	MCRPMO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	General Fund 2022	5,000.00	5,000.00	5,000.00	Purchase of supplies for the activity

Conduct of Social and Emergency Meetings	MDPRMC	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	\$ 100.00	\$ 100.00	Purchase of supplies for the activity
Consecutive Meetings with the MDPRMC	MDPRMC	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	10,000.00	10,000.00	Purchase of supplies for the activity
Conduct of Meetings with the Volunteers and Responders	MDPRMC	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	10,000.00	10,000.00	Purchase of supplies for the activity
Seminars and Trainings for MDPRMC Members, CRM Personnel and Management Team	MDPRMC	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	50,000.00	50,000.00	Food provision and training materials
Conduct of Simulation Exercises and Drills	MDPRMC	Small value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	20,000.00	20,000.00	Food provision and training materials
Training and Capacitating Emergency Responders and Volunteers	MDPRMC	Small value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	50,000.00	50,000.00	Food provision and training materials
Nutrition Emergencies Training	MDPRMC	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	20,150.00	20,150.00	Food provision and training materials
Repair and Maintenance of CRM Equipment & Machines	MDPRMC	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	5,000.00	5,000.00	
Provision of Food and Non-Food Supplies to the Emergency Responders during Operations	MDPRMC	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	100,000.00	100,000.00	
Provision of Food and Non-Food Supplies to Evacuees inside the Evaluation Center	MDPRMC	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	100,000.00	100,000.00	

Installation and Maintenance of Early Warning Signages and Devices	MDRMO	Small Value Procurement	N/A	N/A	N/A	General Fund 2022	25,000.00	25,000.00	purchase of various medical supplies and associated materials
Procurement of N95 Masks, Goggles, Gloves, and Other PPE	MDRMO	Small Value Procurement	N/A	N/A	N/A	General Fund 2022	47,300.00	47,300.00	purchase of various medical supplies and associated materials
COVID-19 Pandemic and Other Related Health Emergency Fund Procurement of Personal Protective Equipment (PPE)	MDRMO	Small Value Procurement	N/A	N/A	N/A	General Fund 2022	50,000.00	50,000.00	purchase of various medical supplies and associated materials
Procurement of Medical Supplies for Disaster Operations Center	MDRMO	Small Value Procurement	N/A	N/A	N/A	General Fund 2022	49,950.00	49,950.00	purchase of various medical supplies and associated materials
Accountable Forms	MFC	Agency to Agency	N/A	N/A	N/A	General Fund 2022	35,000.00	35,000.00	purchase of various medical supplies and associated materials
Non-Accountable Forms	MFC	Agency to Agency	N/A	N/A	N/A	General Fund 2022	14,975.00	14,975.00	purchase of various medical supplies and associated materials
Equipment Rental for the Improvement of Drainage System (Pool area)	Engineering	Negotiated Procurement - Two Failed Bids	July 11, 2022	July 20, 2022	August 2, 2022	General Fund 2022	585,000.00	585,000.00	purchase of various medical supplies and associated materials
Equipping of Child Development Centers (Purchase of Supplies & Materials)	MDRMO	Negotiated Procurement - Two Failed Bids	November 18, 2022	November 24, 2022	December 5, 2022	General Fund 2022	155,901.00	155,901.00	purchase of various medical supplies and associated materials
Infrastructure Projects									

Prepared by: Submitted


DARLYNE GALLANO
 Senior Administrative Assistant
 SAC Charleston

Recommending Approval


CHARLES T. ANDRES, JR.
 Municipal Agricultural
 SAC Charleston

Approved


SUSIE D. VESCA
 Municipal Mayor
 Head of the Procurement Unit