



SUPPLEMENTAL PROCUREMENT PLAN FOR CY 2022 2nd Quarter - Revised

Code (PAP)	Procurement Program/Project	FMD-End User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks		
				Ads/Post of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	
A. Procurement of Goods and Services:												
	Purchase of Livestock (Cattle Brahman Heifer)	MAO	Negotiated Procurement - Two Failed Bids	August 2, 2022	August 30, 2022	September 16, 2022	September 30, 2022	Trial Fund - DA MIMAROPA Livestock Program	1,500,000.00		1,500,000.00	purchase of 30 heads cattle brahman (Heifer)
300-200-3-11-302-204	Operationalization of RHU Laboratory	MHC	Competitive Bidding	June 1, 2022	June 20, 2022	July 4, 2022	July 7, 2022	GAD Fund 2022	899,985.00	999,965.00		Purchase of laboratory supplies & equipment
1-07-3-010	Improvement of Municipal Building - Phase II (MENRO)	Office of the Mayor	Negotiated Procurement - Two Failed Bids	August 2, 2022	August 11, 2022	September 1, 2022	September 9, 2022	General Fund 2022	164,143.00		164,143.00	purchase of construction materials
300-200-3-11-303-021	Rehabilitation of Manouished Children	MNAC	Competitive Bidding	August 4, 2022	August 30, 2022	September 16, 2022	September 30, 2022	GAD Fund 2022	300,000.00	300,000.00		purchase of multivitamins
Tourism Programs												
300-200-3-1-01-300-027	a. Procurement of ICT Equipment	Office of the Mayor	Competitive Bidding	June 30, 2022	July 21, 2022	August 3, 2022	August 15, 2022	General Fund 2022	100,000.00		100,000.00	purchase of laptop computer, printer and 344-16 desktop computer
	b. Procurement of Furniture & Fixtures	Office of the Mayor	Competitive Bidding	June 30, 2022	July 21, 2022	August 3, 2022	August 12, 2022	General Fund 2022	100,000.00		100,000.00	purchase of tables & chairs and cabinets

Code (PAP)	Procurement Program/Project	FMC-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (P=IP)			Remarks	
				Advs/Post of (BIRE)	Sub/Open or Bids	Notice of Award	Contract Signing	Source of Funds	Total	MCOE		CO
	b. Supplies & Materials	MNAO	Small Value Procurement	N/A	N/A	N/A	N/A	GAD Fund 2022	20,000.00	20,000.00	CO	Supplies & materials to be used during Nutrition Month Celebration
320 200 31 11 25 003	BNS Training or Nutrition for Maternal and Child Health Care											
	a. Caring Services	MNAO	Small Value Procurement	N/A	N/A	N/A	N/A	GAD Fund 2022	30,000.00	30,000.00		meals and snacks during BNS Training
	b. Training Supplies & Materials	MNAO	Small Value Procurement	N/A	N/A	N/A	N/A	GAD Fund 2022	30,000.00	30,000.00		supplies & materials for BNS Training
1 02 1 000	Repair & Maintenance - Transportation Equipment	MHO	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	75,000.00	75,000.00		supplies & materials for repair & maintenance of motor vehicles
100 402 1 1 01 00 021	Protection, Cleaning and Maintenance of Foodway Channels	MORRMC	Small Value Procurement	N/A	N/A	N/A	N/A	General Fund 2022	125,000.00	125,000.00		collecting services clean-up and deating drive
B. Infrastructure Projects												

Prepared & Submitted


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Recommending Approval


CHARLIET ANDRES, JR
 Municipal Agriculturist
 BAC Chairperson

Approved


ELSIE D. VISCA
 Municipal Mayor
 Head of the Procuring Unit