ANNUAL PROCUREMENT PLAN FOR FY 2025

	Procurement			Sched	dule for Each P	rocurement A	ctivity		Estimated Bu	udget (PhP)		Remarks
Code (PAP)	Program/Project	PMO-End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
A. Procu	rement of Goods and Services:											
	Supply & Delivery of Materials for the Rehabilitation of Agmanic Local Access Road (Sitio Binaluca) - Phase II	MEO	Competitive Bidding	03-Dec-24	23-Dec-24	06-Jan-25	10-Jan-25	20% Development 2025	482,680.00		482,680.00	
	Supply & Delivery of Materials for the Rehabilitation of Danao Norte Local Access Road (Purok Progreso) - Phase VI	MEO	Competitive Bidding	03-Dec-24	23-Dec-24	06-Jan-25	10-Jan-25	20% Development 2025	482,680.00		482,680.00	
	3. Supply & Delivery of Materials for the Rehabilitation of Danao Sur Local Access Road (Sitio Ilaya) - Phase I	MEO	Competitive Bidding	03-Dec-24	23-Dec-24	06-Jan-25	10-Jan-25	20% Development 2025	482,680.00		482,680.00	
	4. Supply & Delivery of Materials for the Rehabilitation of Guinbirayan Local Access Road (Purok Pag-asa) - Phase I	MEO	Competitive Bidding	03-Dec-24	23-Dec-24	06-Jan-25	10-Jan-25	20% Development 2025	482,680.00		482,680.00	
	5. Supply & Delivery of Materials for the Rehabilitation of Magsaysay Local Access Road (Sitio Hinaklupan) - Phase III	MEO	Competitive Bidding	03-Dec-24	23-Dec-24	06-Jan-25	10-Jan-25	20% Development 2025	482,680.00		482,680.00	
	6. Supply & Delivery of Materials for the Rehabilitation of Mat-I Local Access Road (Sitio Bulagsong) - Phase V	MEO	Competitive Bidding	03-Dec-24	23-Dec-24	06-Jan-25	10-Jan-25	20% Development 2025	482,680.00		482,680.00	

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Code (PAP)	Program/Project	PMO-End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	7. Supply & Delivery of Materials for the Rehabilitation of Pandan Local Access Road (Sitio Kapinayan - Phase II)	MEO	Competitive Bidding	03-Dec-24	23-Dec-24	06-Jan-25	10-Jan-25	20% Development 2025	482,680.00		482,680.00	
	8. Supply & Delivery of Materials for the Rehabilitation of Poblacion Local Access Road (Sitio Suong Goria)	MEO	Competitive Bidding	03-Dec-24	23-Dec-24	06-Jan-25	10-Jan-25	20% Development 2025	482,680.00		482,680.00	
	Supply & Delivery of Materials for the Rehabilitation of Tabugon Local Access Road - Purok Liwayway)	MEO	Competitive Bidding	03-Dec-24	23-Dec-24	06-Jan-25	10-Jan-25	20% Development 2025	482,680.00		482,680.00	
	10. Supply & Delivery of Materials for the Construction of Multi-Purpose Building cum Isolation Facility - Phase II	MEO	Competitive Bidding	27-Nov-24	16-Dec-24	06-Jan-25	10-Jan-25	LDRRM Special Trust Fund 2024	788,600.00	·	788,600.00	
	11. Supply & Delivery of Materials for the Establishment of Disaster Operations Center (DOC) Extensions in Barangay Guintigbasan	MDRRMO	Competitive Bidding	27-Nov-24	16-Dec-24	06-Jan-25	10-Jan-25	LDRRM Fund 2021	99,920.00		99,920.00	
	12. Supply & Delivery of Materials for the Establishment of Disaster Operations Center (DOC) Extensions in Barangay Danao Norte	MDRRMO	Competitive Bidding	27-Nov-24	16-Dec-24	06-Jan-25	10-Jan-25	LDRRM Fund 2022	139,945.00		139,945.00	
	13. Provision of Labor and Materials for the Fabrication of Toilet Facility	МНО	Competitive Bidding	16-Dec-24	06-Jan-25	13-Jan-25	17-Jan-25	GoP-DOH Fund 2024	1,750,000.00		1,750,000.00	
	14. Equipment Rental for the Repair & Maintenance - Land Improvement	MEO	Competitive Bidding	24-Dec-24	13-Jan-25	20-Jan-25	24-Jan-25	GoP-Annual Budget 2025	300,000.00		300,000.00	
	15. Purchase of Glass Bulletin with Stand (Furniture & Fixtures)	Office of the Mayor	Competitive Bidding	24-Dec-24	13-Jan-25	20-Jan-25	24-Jan-25	GoP- Supplemental Budget No. 2, FY 2024	150,000.00		150,000.00	

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į	16. Supply & Delivery of Materials for the Rehabilitation of Box Culvert at Sitio Baybay (Pandan)	MEO	Competitive Bidding	24-Dec-24	13-Jan-25	20-Jan-25	24-Jan-25	LDRRM Special Trust Fund 2024	132,880.00		132,880.00	
	17. Installation of New and Fixing Worn- Out Early Warning Signages in the Strategic Places	MDRRMO	Competitive Bidding	April	May	May	luna	GoP-Annual Budget 2025	200,000.00	200,000.00		
	18. Drainage Improvement Projects	MDRRMO	Competitive Bidding	April	May	May		GoP-Annual Budget 2025	827,755.76		827,755.76	
	19. Procurement of Handheld Radios	MDRRMO	Competitive Bidding	April	May	May	June	GoP-Annual Budget 2025	110,000.00		110,000.00	12 units handheld radios
	20. Operations, Improvement and Maintenance of Municipal Evacuation Center (Accordion Wall Divider)	MDRRMO	Competitive Bidding	April	May	May	l liine	GoP-Annual Budget 2025	150,000.00		150,000.00	purchase and installation of accordion wall divider to the Evacuation Center
	21. Procurement of Underwater Camera for Tourism Purposes	Tourism	Competitive Bidding	February	March	May	June	GoP-Annual Budget 2025	38,000.00	38,000.00		
	22. Support to Local Festivals and Other F	Related LGU F	Recognized Cultural Activiti	es								
	a. 20th Municipal Fisherfolks Day Celebration	Tourism	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	1,500,000.00	1,500,000.00		
	b. Repair & Maintenance of Paddle Boats	Tourism	Competitive Bidding	January	February	May	June	GoP-Annual Budget 2025	120,000.00	120,000.00		
	c. Municipal Founding Anniversary Celebration	Tourism	Competitive Bidding	July	July	August	September	GoP-Annual Budget 2025	200,000.00	200,000.00		
	d. Annual Christmas Lighting (PAIWAG 2025)	Tourism	Competitive Bidding	July	July	August	August	GoP-Annual Budget 2025	200,000.00	200,000.00		
	23. Provision of Program Materials to CDC's	MSWDO	Competitive Bidding	April	April	May	June	GoP-Annual Budget 2025	400,000.00	400,000.00		

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	24. Provision of Outdoor Playground Devices to CDC's	MSWDO	Competitive Bidding	April	April	May	June	GoP-Annual Budget 2025	400,000.00		400,000.00	
	25. Establishment of LCAT-VAWC Database (Purchase of Laptop Computer)	MSWDO	Competitive Bidding	April	April	May	June	GoP-Annual Budget 2025	65,000.00		65,000.00	
	26. Drugs and Medicines Expenses	МНО	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	150,000.00	150,000.00		
	27. Medical, Dental & Laboratory Supplies	мно	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	50,000.00	50,000.00		
	28. Maternal Health and Nutrition Package of Services	мно	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	300,000.00	300,000.00		
	29. Mental Health and GAP Program Services	мно	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	200,000.00	200,000.00		purchase of drugs & medicines
	30. Screening & Management of Lifestyle Related Diseases	МНО	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	500,000.00	500,000.00		purchase of laboratory & medical supplies and drugs & medicines
	31. Identification and Management of Risk	Factors for N	Malnourished Children									
	a. Screening of Malnourished Children	МНО	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	130,000.00	130,000.00		purchase of tuberculin purified protein derivative, complete blood count test, fecal analysis
	b. Treatment	мно	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	303,000.00	303,000.00		purchase of deworming tablets and multivitamins
	32. Building	SB	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	869,051.18		869,051.18	

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Code (PAP)	Program/Project	PMO-End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	Office Supplies (1st Quarter)	SB	Agency to Agency (PS- DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	30,048.39	30,048.39		
	Office Supplies (1st Quarter)	мто	Agency to Agency (PS- DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	26,625.24	26,625.24		
	Office Supplies (1st Quarter)	MCR	Agency to Agency (PS- DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	23,961.35	23,961.35		
	Office Supplies (1st Quarter)	MAO	Agency to Agency (PS- DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	45,000.00	45,000.00		
	Office Supplies (1st Quarter)	PESO	Agency to Agency (PS- DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	14,402.39	14,402.39		
	Office Supplies (1st Quarter)	HRMO	Agency to Agency (PS- DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	11,855.82	11,855.82		
	Office Supplies (1st Quarter)	Accounting	Agency to Agency (PS- DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	3,184.40	3,184.40		
	Office Supplies (1st Quarter)	MEO	Agency to Agency (PS- DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	18,507.00	18,507.00		
	Office Supplies (1st Quarter)	Assessor	Agency to Agency (PS- DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	17,345.35	17,345.35		
	Office Supplies (1st Quarter)	BAC	Agency to Agency (PS- DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	31,841.40	31,841.40		
	Office Supplies (1st Quarter)	MDRRMO	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	50,000.00	50,000.00		
	Office Supplies	SB	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	29,951.61	29,951.61		
	Office Supplies	PESO	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	5,590.00	5,590.00		
	Office Supplies	Mayor's Office	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	250,000.00	250,000.00		
	Office Supplies	MCR	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	19,688.00	19,688.00		

	Procurement		***************************************	Sched	lule for Each P	rocurement A	ctivity		Estimated B	Budget (PhP)		Remarks
Code (PAP)	Program/Project	PMO-End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	Office Supplies	OSCA	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	29,985.00	29,985.00		
	Office Supplies	MSWDO	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	40,000.00	40,000.00		
	Office Supplies (PWD)	MSWDO	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	10,000.00	10,000.00		
l	Office Supplies	Assessor	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	22,654.65	22,654.65		
	Office Supplies	Accounting	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	58,462.85	58,462.85		
	Office Supplies (Equipping and Operationalization of Municipal Tourism and Culture and the Arts Information Center)	Tourism	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	75,000.00	75,000.00		
	Office Supplies	GAD	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	20,000.00	20,000.00		
	Office Supplies	МНО	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	70,000.00	70,000.00		
	Office Supplies	MNAO	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	20,000.00	20,000.00		
	Office Supplies	MEO	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	27,304.00	27,304.00		
	Office Supplies (Operationalization of Gender and Development Office)	Office of the Mayor	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	20,000.00	20,000.00		
	Office Supplies	МТО	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	24,403.00	24,403.00		
	Office Supplies	МВО	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	5,000.00	5,000.00		
	Office Supplies	HRMO	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	16,400.00	16,400.00		

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	Office Supplies	OSCA	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	29,985.00	29,985.00		
	Office Supplies	BAC	Competitive Bidding	April	May	June	June	GoP-Annual Budget 2025	47,160.00	47,160.00		
	Office Supplies	MPDC	Competitive Bidding	May	June	July	July	GoP-Annual Budget 2025	43,000.00	43,000.00		
	Office Supplies	MENRO	Competitive Bidding	July	August	September	September	GoP-Annual Budget 2025	50,000.00	50,000.00		
	Other Supplies & Materials	MCR	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	4,025.00	4,025.00		air purifier filter & mouse
	Other Supplies & Materials	MAO	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	26,961.00	26,961.00		caserole, raincoat, long sleeve & power bank
	Other Supplies & Materials	HRMO	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	1,700.00	1,700.00		power adaptor charger for lenovo AIO computer
	Other Supplies & Materials	BAC	Agency to Agency (PS- DBM)	January	February	February	March	GoP-Annual Budget 2025	3,014.96	3,014.96		External Hard Drive
	Other Supplies & Materials (1st Quarter)	МВО	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	5,000.00	5,000.00		
	Other Supplies & Materials (1st Quarter)	Mayor's Office	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	18,500.00	18,500.00		
	Other Supplies & Materials (1st Quarter)	MSWDO	Smail Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	5,000.00	5,000.00		Tripod Screen 70x70 Projector Screen
	Other Supplies & Materials (1st Quarter)	МТО	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	4,067.75	4,067.75		Extension Wheel & Power Strip
	Other Supplies & Materials (1st Quarter)	Tourism	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	21,500.00	21,500.00		geena cloth

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	Military, Police & Traffic Supplies	Mayor's Office	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	20,000.00	20,000.00		various office supplies
	Auditing Services (1st Quarter)	Mayor's Office	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	80,000.00	80,000.00		various office supplies
	Semi-Expendable - Machinery & Equipment (1st Quarter)	BAC	Agency to Agency (PS- DBM)	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	13,038.36	13,038.36		digital voice recorder & paper shredder
	Semi-Expendable - Machinery & Equipment	MPDC	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	37,692.53	37,692.53		microphone, laser tape measure & printer
	Semi-Expendable - Machinery & Equipment	Mayor's Office	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	12,000.00	12,000.00		
	Semi-Expendable - Machinery & Equipment	SB	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	35,000.00	35,000.00		Aircon, 2 HP, inverter, split type
	Semi-Expendable - Machinery & Equipment (2nd Quarter)	MAO	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	39,000.00	39,000.00		projector & grass cutter
	Semi-Expendable - Machinery & Equipment	Accounting	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	2,000.00	2,000.00		LED Automatic Emergency Light Tricolor
	Semi-Expendable - Machinery & Equipment	MCR	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	21,000.00	21,000.00		document scanner, AVR & handheld vacuum cleaner
	Semi-Expendable - Machinery & Equipment	мто	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	15,000.00	15,000.00		counterfeit money detector & UPS
	Semi-Expendable - Machinery & Equipment	MNAO	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	66,000.00	66,000.00		purchase of aircon, printer & tablet
	Semi-Expendable - Machinery & Equipment	MSWDO	Competitive Bidding	April	May	June	June	GoP-Annual Budget 2025	25,000.00	25,000.00		Projector

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	Semi-Expendable - Machinery & Equipment	BAC	Competitive Bidding	April	May	June	June	GoP-Annual Budget 2025	18,946.68	18,946.68		printer & wireless portable speaker
	Semi-Expendable - Furniture & Fixtures	Accounting	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	25,000.00	25,000.00		steel filing cabinet
	Semi-Expendable - Furniture & Fixtures	Tourism	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	13,500.00	13,500.00		wooden stand display rack, visitor's chair, adjustable high stoolsolid wooden panel divider
	Semi-Expendable - Furniture & Fixtures (2nd Quarter)	PESO	Small Value Procurement	N/A	N/A	June	June	GoP-Annual Budget 2025	10,000.00	10,000.00		hanging cabinet
	Semi-Expendable - Furniture & Fixtures (2nd Quarter)	МНО	Small Value Procurement	N/A	N/A	June	June	GoP-Annual Budget 2025	6,000.00	6,000.00		2 units plastic table, collapsible, cream (30x48)
	Semi-Expendable - Furniture & Fixtures (2nd Quarter)	MEO	Small Value Procurement	N/A	N/A	June	June	GoP-Annual Budget 2025	4,189.00	4,189.00		
	Semi-Expendable - Furniture & Fixtures	BAC	Competitive Bidding	April	May	June	June	GoP-Annual Budget 2025	25,000.00	25,000.00		work station, 1 seater
	Semi-Expendable - Furniture & Fixtures	Mayor's Office	Competitive Bidding	April	May	June	June	GoP-Annual Budget 2025	1,950.00	1,950.00		
	Semi-Expendable - Furniture & Fixtures (3rd Quarter)	MCR	Competitive Bidding	July	August	September	September	GoP-Annual Budget 2025	10,000.00	10,000.00		hanging wood cabinet, 2 layer
	Furniture & Fixtures (3rd Quarter)	MPDC	Competitive Bidding	July	August	September	September	GoP-Annual Budget 2025	53,000.00			Work Station/cubicle, L- shape
	Furniture & Fixtures	мто	Competitive Bidding	July	August	September	September	GoP-Annual Budget 2025	50,000.00		50,000.00	Table with cabinet

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	Furniture & Fixtures	PESO	Competitive Bidding	July	August	September	September	GoP-Annual Budget 2025	60,000.00		60,000.00	2-seater workstation
	ICT Equipment (PWD)	MSWDO	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	50,000.00		50,000.00	Desktop Computer & All-in-One Printer
	ICT Equipment	мто	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	55,000.00		55,000.00	
	ICT Equipment	MPDC	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	90,000.00		90,000.00	purchase of 1 unit laptop computer
	ICT Equipment	MBO	Competitive Bidding	July	August	September	September	GoP-Annual Budget 2025	57,000.00		57,000.00	Desktop Computer
	Office Equipment	Accounting	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	79,000.00		79,000.00	photocopying machine
	Construction of Comfort Room	BFP	Competitive Bidding	July	August	September	September	GoP-Annual Budget 2025	50,000.00		50,000.00	
	Agricultural & Marine Supplies	MAO	Competitive Bidding	February	February	March	March	GoP-Annual Budget 2025	50,000.00	50,000.00		agri-marine tools & materials
	Crops	MAO	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	230,819.10	230,819.10		purchase of vegetable seeds & agricultural inputs
	Livestock	MAO	Competitive Bidding	January	February	February	March	GoP-Annual Budget 2025	150,000.00	150,000.00		purchase of feeds, drugs, biologics, equipment, other supplies & materials
	Conduct of Information Education and Communication (IEC) Campaign (March & July)	MDRRMO	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	20,000.00	20,000.00		food supplies for the activities

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	Conduct of MDRRMC Regular Meetings (Jan. to Dec.)	MDRRMO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	5,000.00	5,000.00		food supplies for the activities (once every quarter)
	Conduct of Special and/or Emergency Meetings (Jan. to Dec.)	MDRRMO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	5,000.00	5,000.00		food supplies for the activities
	Consultative Meetings with the BDRRMC (March & August)	MDRRMO	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	10,000.00	10,000.00		food supplies for the activities (once every quarter)
	Conduct Meetings with the Volunteers and Responders (Jan., March, June & Sept.)	MDRRMO	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	10,000.00	10,000.00		food supplies for the activities
	Support to MDRRM for Health Program (Conduct of Blood Letting Activity) (May to August)	MDRRMO	Small Value Procurement	N/A	N/A	May	May	GoP-Annual Budget 2025	75,000.00	75,000.00		food supplies for the activities
	Support to MDRRM for Health Program (Miscellaneous Expenses for Patrolling, Surveillance, Monitoring and Other Related Operations) (Jan. to Dec.)	MDRRMO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	75,000.00	75,000.00		food and non-food supplies
4	Conduct of Simulation Exercises and Drills (Jan. to Dec.)	MDRRMO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	40,000.00	40,000.00		food supplies for the activities (once every quarter)
	Repair & Maintenance of DRRM Machines and Equipment (Jan. to Dec.)	MDRRMO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	5,000.00	5,000.00		repair & maintenance of equipment amd
	Maintenance of Rescue Vehicle (Jan. to June)	MDRRMO	Small Value Procurement	N/A	N/A	June	June	GoP-Annual Budget 2025	100,000.00	100,000.00		vehicle

	Procurement			Sched	lule for Each P	rocurement A	ctivity		Estimated B	ludget (PhP)		Remarks
Code (PAP)	Program/Project	PMO-End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
	Skills Training and Capability Building to the Search, Rescue & Retrieval Team (SRRT), Health and Emergency Response Team (HERT) and Evacuation Center and Camp Management Team (ECCMT) (March, June & August)	MDRRMO	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	300,000.00	300,000.00		food provison, training materials & other training needs
	Training and Capacitating Emergency Responders and Volunteers (April-May)	MDRRMO	Small Value Procurement	April	N/A	May	May	GoP-Annual Budget 2025	150,000.00	150,000.00		food provison, training materials & other training needs
	Operations, Improvement and Maintenance of Disaster Operations Center (Repair & Maintenance) (Feb.)	MDRRMO	Small Value Procurement	N/A	N/A	February	February	GoP-Annual Budget 2025	50,000.00	50,000.00		repair of 2 doors of DOC Bodega
	Operations, Improvement and Maintenance of Disaster Operations Center (DOC Supplies & Materials) (Feb. to May)	MDRRMO	Small Value Procurement	N/A	N/A	May	May	GoP-Annual Budget 2025	25,000.00	25,000.00		purchase of DOC Supplies & Materials
	Miscellaneous Expenses for the Conduct of Monitoring, Surveillance, Patrolling & Other Related Operations During Typhoon & Other Emergencies (Jan. to Dec.)	MDRRMO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	100,000.00	100,000.00		food and non-food supplies
	Provision of Food and Non-Food Supplies to the Emergency Responders during Operations (Jan. to Dec.)	MDRRMO	SVP or Emergency Cases	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	75,000.00	75,000.00		food and non-food supplies

	Procurement			Schee	dule for Each P	rocurement A	ctivity		Estimated E	Budget (PhP)		Remarks
Code (PAP)	Program/Project	PMO-End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	Procurement of Welfare/Relief Goods to the Victims of Any Calamity or Disasters (Jan. to Dec.)	MDRRMO	SVP or Emergency Cases	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	426,944.16	426,944.16		food and non-food supplies
	Participation to the National Disaster Resiliency Month and Other Related Disaster & Climate Change Advocacies (June to Aug.)	MDRRMO	Small Value Procurement	N/A	N/A	June	I Andriet	GoP-Annual Budget 2025	200,000.00	200,000.00		
	Provision of Food and Non-Food Supplies to Evacuees Inside the Evacuation Center (Jan. to Dec.)	MDRRMO	SVP or Emergency Cases	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	100,000.00	100,000.00		food and non-food supplies
	Operations, Improvement and Maintenance of Municipal Evacuation Center (Evacuation Center Supplies & Materials)	MDRRMO	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	75,000.00	75,000.00		sets of kitchen and dining utensils
	Procurement of Emergency Responders and Volunteers Supplies and Materials	MDRRMO	SVP or Emergency Cases	N/A	N/A	March	March	GoP-Annual Budget 2025	74,184.26	74,184.26		purchase of other supplies & materials
	Procurement of Portable Large Capacity Power Station (Rechargeable)	MDRRMO	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	15,000.00	15,000.00		
	Procurement of Megaphone	MDRRMO	Small Value Procurement	N/A	N/A	March	March	GoP-Annual Budget 2025	10,000.00	10,000.00		2 units megaphone
	Hauling and Transporting Augmented Supplies and Materials from the External Sources Expenses (Jan. to Dec.)	MDRRMO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		

	Procurement			Sche	dule for Each P	rocurement A	ctivity		Estimated B	Budget (PhP)		Remarks
Code (PAP)	Program/Project	PMO-End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	HIV and Aids Awareness Campaign & Adolescent, Sexual & Reproductive Health (Jan. to Dec.)	МНО	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		purchase of advocacy t-shirt and tarpaulin
	Vector Borne Disease Surveillance Program (Jan. to Dec.)	МНО	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		IEC Materials
	Health Information and Promotion/Advocacies/Assemblies (Jan. to Dec.)	МНО	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	65,000.00	65,000.00		Advocacy T-Shirt and Tarpaulin
	Rabies and Awareness Program (Jan. to Dec.)	МНО	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		IEC Materials
	Non-Communicable Disease (Jan. to Dec.)	MHO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		IEC Materials
	Local Health Board Meetings (Quarterly)	МНО	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	15,000.00	15,000.00		one meal and one snack (50 pax) for every quarter
	Promotion of Good Nutrition											
	1. Pabasa sa Nutrisyon											
	a. Catering Services for snacks of the participants	MHO	SVP	N/A	N/A	March	March	GoP-Annual Budget 2025	66,000.00	66,000.00		
	b. Training Supplies & Materials	МНО	SVP	N/A	N/A	March	March	GoP-Annual Budget 2025	24,000.00	24,000.00		
	2. Overall Celebration of Nutrition Month											
	a. Catering Services for meals and snacks of participants	MHO	SVP	N/A	N/A	June	July	GoP-Annual Budget 2025	50,000.00	50,000.00		
	b. Supplies & Materials	МНО	SVP	N/A	N/A	June	July	GoP-Annual Budget 2025	20,000.00	20,000.00		

	Procurement			Sched	lule for Each P	rocurement A	ctivity		Estimated E	ludget (PhP)		Remarks
Code (PAP)	Program/Project	PMO-End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	3. Capacity Building for Barangay Nutrition Committee (BNC Members): Barangay Nutrition Action Plan (BNAP) Formulation Training										·	
	a. Catering Services	мно	SVP	N/A	N/A	March	March	GoP-Annual Budget 2025	100,000.00	100,000.00		
	b. Training Supplies & Materials	мно	SVP	N/A	N/A	March	March	GoP-Annual Budget 2025	30,000.00	30,000.00		
	Fuel, Oil & Lubricants (Jan. to Dec.)	MPDC	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	12,000.00	12,000.00		
	Fuel, Oil & Lubricants (Jan. to Dec.)	Mayor's Office	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	250,000.00	250,000.00		
	Fuel, Oil & Lubricants (Jan. to Dec.)	MSWDO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		
	Fuel, Oil & Lubricants (Jan. to Dec.)	MAO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	150,152.00	150,152.00		
	Fuel, Oil & Lubricants (Jan. to Dec.)	MENRO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	300,000.00	300,000.00		
	Fuel, Oil & Lubricants (Jan. to Dec.)	BFP	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	36,000.00	36,000.00		
	Fuel, Oil & Lubricants (Jan. to Dec.)	МНО	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	138,746.00	138,746.00		purchase of diesel, oil #40, brake fluid and coolant
	Fuel, Oil & Lubricants (Jan. to Dec.)	МТО	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	20,000.00	20,000.00		
	Fuel, Gasoline, Oil & Lubricants (Jan. to Dec.)	MDRRMO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	200,000.00	200,000.00		

	Procurement			Sched	dule for Each P	rocurement A	ctivity		Estimated B	Sudget (PhP)		Remarks
Code (PAP)	Program/Project	PMO-End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	MPDC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		
	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	МВО	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		
	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	Mayor's Office	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	150,000.00	150,000.00		
	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	МТО	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		repair of photocopier & aircon
1	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	MAO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	36,000.00	36,000.00		16Hp diesel engine, molboard plow, V- belt & handtractor
	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	MCR	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		
	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	SB	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		
	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	OSCA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	5,000.00	5,000.00		repair of aircon, computers & printer
	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	MENRO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	20,000.00	20,000.00		
	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	Assessor	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	4,215.87	4,215.87		
	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	MSWDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	20,000.00	20,000.00		
	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	PESO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	2,000.00	2,000.00		
	Repair & Maintenance - Machinery & Equipment (Jan. to Dec.)	HRMO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	5,000.00	5,000.00		

	Procurement			Sched	dule for Each P	rocurement A	ctivity		Estimated E	ludget (PhP)		Remarks
Code (PAP)	Program/Project	PMO-End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	Repair & Maintenance - Transportation Equipment (Jan. to Dec.)	MPDC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	7,000.00	7,000.00		
	Repair & Maintenance - Transportation Equipment (Jan. to Dec.)	Mayor's Office	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	250,000.00	250,000.00		
	Repair & Maintenance - Transportation Equipment (Jan. to Dec.)	МТО	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		repair of motorbike
1	Repair & Maintenance - Transportation Equipment (Jan. to Dec.)	MAO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	50,000.00	50,000.00		supplies & materials for maintenance of motorcycle and Bantay Dagat Patrol Boat
1	Repair & Maintenance - Transportation Equipment (Jan. to Dec.)	MENRO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	130,000.00	130,000.00		
	Repair & Maintenance - Transportation Equipment (Jan. to Dec.)	МНО	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	94,770.24	94,770.24		
	Repair & Maintenance - Transportation Equipment (Jan. to Dec.)	Assessor	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	5,000.00	5,000.00		
	Repair & Maintenance - Transportation Equipment (Jan. to Dec.)	МВО	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	5,000.00	5,000.00		

	Procurement			Sched	dule for Each P	rocurement A	ctivity		Estimated E	Sudget (PhP)		Remarks
Code (PAP)	Program/Project	PMO-End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	Repair & Maintenance - Transportation Equipment (Jan. to Dec.)	Mayor's Office	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		
	Repair & Maintenance - Transportation Equipment (Jan. to Dec.)	SB	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	5,000.00	5,000.00		
	Repair & Maintenance - Transportation Equipment (Jan. to Dec.)	MSWDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	5,000.00	5,000.00		
1	Repair & Maintenance - Transportation Equipment (Jan. to Dec.)	MAO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	33,250.00	33,250.00		purchase of various materials
	Other MOOE	MBO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	3,000.00	3,000.00		
	Other MOOE	Mayor's Office	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	96,754.20	96,754.20		Meals & Snacks for meeting and supplies & materials
	Other MOOE	SB	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	15,000.00	15,000.00		
	Other MOOE	OSCA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	11,052.62	11,052.62		SC Federation Meetings, Validations, Provincial Cash Incentives Payput, SOCPEN Payouts (Food/Catering)
	Other MOOE	MCR	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		

	Procurement			Sched	lule for Each P	rocurement A	ctivity		Estimated B	Judget (PhP)		Remarks
Code (PAP)	Program/Project	PMO-End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	Other MOOE	MSWDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	10,000.00	10,000.00		
	Other MOOE	MENRO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	12,500.00	12,500.00		
	Water Quality Monitoring	MENRO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	29,627.05	29,627.05		
	Other PPAs	MCR										
	a. Civil Registration Month							GoP-Annual Budget 2025	30,000.00	30,000.00		
	a.1 Tarpaulin		Small Value Procurement	N/A	N/A	February	February					
	a.2 Civil Registry Documents		Agency to Agency	N/A	N/A	N/A	March					
	b. Kasalang Bayan							GoP-Annual Budget 2025	69,125.00	69,125.00		
	b.1 CENOMAR		Agency to Agency	N/A	N/A	N/A	May					
	b.2 Catering Services		Small Value Procurement	N/A	N/A	May	June					
	b.3 Supplies & Materials		Small Value Procurement	N/A	N/A	May	June					
	b.4 Chairs & Labor for Decorations		Small Value Procurement	N/A	N/A	June	June					
	Filipino Elderly Week											
	a. Provincial Level	OSCA	Small Value Procurement	N/A	N/A	October	October	GoP-Annual Budget 2025	30,000.00	30,000.00		
	b. Municipal Level	OSCA	Small Value Procurement	N/A	N/A	October	October	GoP-Annual Budget 2025	50,000.00	50,000.00		
	c. Cash Assistance	OSCA	Small Value Procurement	N/A	N/A	October	October	GoP-Annual Budget 2025	44,000.00	44,000.00		

	Procurement			Sched	lule for Each P	rocurement A	ctivity		Estimated B	udget (PhP)		Remarks
Code (PAP)	Program/Project	PMO-End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	LCPC											
	Capability Building to ECCD Providers (Jan. to Dec.)	MSWDO	Small Value Procurement	N/A	N/A	N/A	1 81/6	GoP-Annual Budget 2025	180,000.00	180,000.00		
	1.a Catering Services											
	1.b Transportation Services											
	1.c Supplies & Materials											
	2. Children's Month Celebration	MSWDO	Small Value Procurement	N/A	N/A	November	November	GoP-Annual Budget 2025	177,966.84	177,966.84		
	2.a Catering Services											
	2.b Transportation Services											
	2.c Supplies & Materials											
	2.d Sound System											
	2.e Tables & Chairs											
	2.f Others											
	3. Monitoring and Evaluation Activities on Child Development Service and Supplementary Feeding Program and Attendance of CDWs to ECCD/Municipal & Provincial CDWs Activities (Jan. to Dec.)	MSWDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	180,000.00	180,000.00		
	3.a Catering Services					<u> </u>					***************************************	
	3.b Lodging											
	3.c Transportation Services											
	3.d Supplies & Materials											

	Procurement		·	Sched	lule for Each P	rocurement A	ctivity		Estimated B	Budget (PhP)		Remarks
Code (PAP)	Program/Project	PMO-End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	PWD											
	Capability Building/Trainings/Seminars (Jan. to Dec.)	MSWDO	Small Value Procurement					GoP-Annual Budget 2025	30,000.00	30,000.00		
	a. Catering Services											
	b. Transportation Services											
	c. Supplies & Materials										_	
	GAD											
	Attendance/Conduct of Provincial and Municipal Activities of People's Organization (Jan. to Dec.)	MSWDO	Small Value Procurement	N/A	N/A	N/A	N/A		120,000.00	120,000.00		
	a. Supplies & Materials											
	b. Catering Servicces											
	c. Transportation Expenses											
	Strengthening and Monitoring Functionality of VAW Desk Offices	MSWDO	Small Value Procurement	N/A	N/A	May	June	GoP-Annual Budget 2025	100,000.00	100,000.00		
	a. Catering Services											
	b. Supplies & Materials											
	Child Development Workers Training (April to Sept.)	MSWDO	Small Value Procurement	N/A	N/A	Sept.	Sept.		150,000.00	150,000.00		
	a. Supplies & Materials											
	b. Catering Servicces											
	c. Trasportation Expenses											
	Monitoring and Evaluation of the Implementation of GAD PPAs (Catering Services) (Jan. to Dec.)	Office of the Mayor	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	70,000.00	70,000.00		

	Procurement			Sched	iule for Each P	rocurement A	ctivity		Estimated E	Budget (PhP)		Remarks
Code (PAP)	Program/Project	PMO-End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
	Buntis Congress (4th Quarter)	МНО	Small Value Procurement	N/A	N/A	November	December	GoP-Annual Budget 2025	100,000.00	100,000.00		
	a. Supplies & Materials											
	b. Catering Services											
	Oral Heatih Month	мно	Small Value Procurement	N/A	N/A	February	i Fahruary	GoP-Annual Budget 2025	100,000.00	100,000.00		
	a. Supplies & Materials											
	b. Catering Services	_										
	Snacks for MTC Regular and Special Meetings (Quarterly)	Tourism	Small Value Procurement	N/A	N/A	N/A	I Ν//Δ	GoP-Annual Budget 2025	5,000.00	5,000.00		
	Reproduction, Printing, Posting and Distribution of Tourism Promotion Materials	Tourism	Small Value Procurement	N/A	N/A	May	l luna	GoP-Annual Budget 2025	30,000.00	30,000.00		
	Highlighthing of Audio-Visual Presentation of Tourism Promotional Materials	Tourism	Small Value Procurement	N/A	N/A	August	Contombor	GoP-Annual Budget 2025	35,000.00	35,000.00		
	Operation, Maintenance and Development of LGU-Managed Tourism - Charle's Islet	Tourism	Small Value Procurement	N/A	N/A	August	Lantamaar	GoP-Annual Budget 2025	60,000.00	60,000.00		
	a. Maintenance Support to Tourism Activities											
	b. Tools and Materials and Supplies for Charle's Islet Operation											
	Transportation & Delivery Expenses (Jan. to Dec.)	Mayor's Office	Small Value Procurement	N/A	N/A	N/A	N/A	GoP-Annual Budget 2025	50,000.00	50,000.00		
	Transportation & Delivery Expenses (Jan. to Dec.)	MSWDO	Small Value Procurement	N/A	N/A	N/A	I NI/A	GoP-Annual Budget 2025	20,000.00	20,000.00		
	Printing & Publication Expenses	SB	Small Value Procurement	Monthly				GoP-Annual Budget 2025	30,000.00			

	Procurement			Sched	ule for Each P	rocurement A	ctivity		Estimated B	udget (PhP)		Remarks
Code (PAP)	Program/Project	PMO-End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	Procurement of Accountable Forms (Jan., July & Dec.)	МТО	Agency to Agency	N/A	N/A	January	January	GoP-Annual Budget 2025	85,702.00	85,702.00		CTC, Accountable Form 51 & 56, Check Booklet, Cash Tickets
	Non-Accountable Forms (Aug. to Sept.)	MCR	Agency to Agency	N/A	N/A	August	August	GoP-Annual Budget 2025	5,000.00	5,000.00		Cert. of Live Birth, Cert. of Marriage, Cert, of Death, Application for Marriage License
B. Infrast	ructure Projects											
	Constrution of Legislative Building	SB	Competitive Bidding	09-Jan-25	30-Jan-25	03-Feb-25	10-Feb-25	GoP-Annual Budget 2020- 2024	5,045,375.94		5,045,375.94	Construction of Two (2) Storey Legislative Building w/ Office and pantry

Prepared & Submitted:

DARLYNG. GALLANO Senior Administrative Asst. I **BAC Secretariat**

Recommending Approval:

REYNALD T. SOLANOY Municipal Assessor BAC Chairperson

Approved:

ELSIE D. VISCA

Municipal Mayor

Head of the Procuring Unit