



Province of Romblon
MUNICIPALITY OF SANTA FE

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SUPPLEMENTAL PROCUREMENT PLAN FOR FY 2024

1st Quarter

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)				Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Project)
A. Procurement of Goods and Services:												
8000-000-3-1-10-002-001	Construction of Agmanic Shoreline Protection (Sitio Bulucawe to Sitio Canyugan)	MEO	Competitive Bidding	February 23, 2024	March 15, 2024	April 1, 2024	April 5, 2024	GoP - 20% Development Fund 2024	417,425.00		417,425.00	supply & delivery of materials
8000-000-3-1-10-002-002	Rehabilitation/Improvement of Guintigbasan Seawall (Sitio Punta) - Phase III	MEO	Competitive Bidding	February 23, 2024	March 15, 2024	April 1, 2024	April 5, 2024	GoP - 20% Development Fund 2024	424,300.00		424,300.00	supply & delivery of materials
8000-000-3-1-10-002-005	Construction of Multi-Purpose Hall (Magsaysay Elementary School)	MEO	Competitive Bidding	February 23, 2024	March 15, 2024	April 1, 2024	April 5, 2024	GoP - 20% Development Fund 2024	424,090.00		424,090.00	supply & delivery of materials
	Purchase of Desktop Computer (BFP)	BFP	Competitive Bidding	February 28, 2024	March 19, 2024	April 1, 2024	April 10, 2024	GoP - Trust Fund	64,600.00		64,600.00	1 unit desktop computer (PO No. 2024-09-0148 (1 unit printer thru SVP)
	Purchase of Other Supplies & Materials (BFP)	BFP	Competitive Bidding	February 28, 2024	March 19, 2024	April 1, 2024	April 10, 2024	GoP - Trust Fund	37,187.48		37,187.48	purchase of water tank storage
	Purchase of Office Supplies (BFP)	BFP	Competitive Bidding	February 28, 2024	March 19, 2024	April 1, 2024	April 10, 2024	GoP - General Fund 2024	25,000.00	25,000.00		purchase of various office supplies

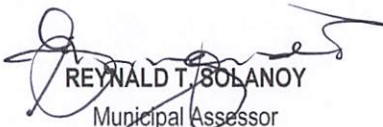
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A. Procurement of Goods and Services:												
	Purchase of Office Supplies	MPDC	Competitive Bidding	July 5, 2024	July 26, 2024	August 9, 2024	August 21, 2024	GoP - General Fund 2024	55,000.00	55,000.00		purchase of various office supplies
	Purchase of Other Supplies & Materials	MPDC	Competitive Bidding	July 5, 2024	July 26, 2024	August 9, 2024	August 21, 2024	GoP - General Fund 2024	17,123.94	17,123.94		purchase of various office supplies
	Purchase of Furniture & Fixtures	MPDC	Competitive Bidding	July 5, 2024	July 26, 2024	August 9, 2024	August 21, 2024	GoP - General Fund 2024	110,000.00		110,000.00	purchase of furniture & fixtures
	Information Communication Technology Equipment	Mayor's Office	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	GoP - Annual Budget 2022	300,000.00		300,000.00	Installation of CCTV to the Identified places as monitoring and security tool
	Information Communication Technology Equipment	Mayor's Office	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	GoP - Annual Budget 2023	407,370.00		407,370.00	Installation of CCTV to the Identified places as monitoring and security tool
	Installation of CCTV to the identified places as monitoring and security tool - Phase I	MDRRMO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	GoP - LDRRM Fund 2023	100,000.00		100,000.00	purchase and installation of CCTV
	Installation of CCTV to the identified places as monitoring and security tool	MDRRMO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	GoP - LDRRM Fund 2023 and Supplemental Budget No. 3	317,270.80		317,270.80	purchase and installation of CCTV

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A. Procurement of Goods and Services:												
	Establishment of DOC Extension in Barangays - 8/11	MDRRMO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	GoP - LDRRM Fund 2022	200,000.00		200,000.00	2 barangays
	Establishment of DOC Extension in Barangays - 6/11	MDRRMO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	GoP - LDRRM Fund 2021	100,000.00		100,000.00	1 barangay
	Repair, Maintenance and Improvement of Municipal Evacuation Center	MDRRMO	Negotiated Procurement 53.1 - Two Failed Biddings	July 16, 2024	July 29, 2024	August 9, 2024	August 21, 2024	GoP - LDRRM Fund 2022	73,294.00		73,294.00	supply & delivery of materials
	Repair & Maintenance - Machinery & Equipment	MPDC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP - General Fund 2024	9,000.00	9,000.00		purchase of materials
	Repair & Maintenance - Transportation & Equipment	MPDC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP - General Fund 2024	6,000.00	6,000.00		purchase of Platinum Cross Tires for Honda Click 125i
	Fuel, Oil & Lubricants	MPDC	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP - General Fund 2024	10,000.00	10,000.00		purchase of fuel, oil & lubricants

Prepared & Submitted:


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 BAC Secretariat

Recommending Approval:


REYNALD T. SOLANO
 Municipal Assessor
 BAC Chairperson

Approved:


ELSIE D. VISCA
 Municipal Mayor
 Head of the Procuring Unit