



Province of Romblon  
**MUNICIPALITY OF SANTA FE**  
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**SUPPLEMENTAL PROCUREMENT PLAN FOR FY 2024**  
**2ND QUARTER**


Code (PAP)	Procurement  Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)				Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Project)
A. Procurement of Goods and Services:												
8000-000-3-1-10-002-011	Supply & Delivery of Materials for the Rehabilitation of Tabugon Local Access Road (Purok Masikap) - Phase III	MEO	Competitive Bidding	June 4, 2024	June 28, 2024	July 15, 2024	July 25, 2024	GoP - 20% Development Fund 2024	405,734.00		405,734.00	supply & delivery of materials
8000-000-3-1-10-002-004	Supply & Delivery of Materials for the Rehabilitation/Improvement of Danao Sur Multi-Purpose Hall - Phase III	MEO	Competitive Bidding	June 4, 2024	June 28, 2024	July 15, 2024	July 25, 2024	GoP - 20% Development Fund 2024	441,029.00		441,029.00	supply & delivery of materials
8000-000-3-1-10-003	Supply & Delivery of Materials for the Rehabilitation/Improvement of Longaog Access Road Leading to Municipal Slaughterhouse	MEO	Competitive Bidding	June 4, 2024	June 28, 2024	July 15, 2024	July 25, 2024	GoP - 20% Development Fund 2024	1,324,080.00		1,324,080.00	supply & delivery of materials
1000-000-3-1-01-001-002-004	Operationalization of Gender and Development Office and Maintenance of GAD Database	Office of the Mayor	Competitive Bidding	July 5, 2024	July 26, 2024	August 9, 2024	August 21, 2024	GoP - General Fund 2024	49,786.00	49,786.00		purchase of office supplies
1000-000-3-1-01-001-002-009	COUNTERPART TO KALAHI	Office of the Mayor	NP-53.9 - Small Value Procurement	N/A	N/A	May 24 2024	May 29, 2024	GoP - General Fund 2024	39,650.00	39,650.00		supply & delivery of office supplies, water dispenser and printer

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Project)
3000-500-3-2-005-003-002	CHILD DEVELOPMENT WORKER'S TRAINING (SUPPLIES & MATERIALS)	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	July 5, 2024	July 8, 2024	GoP - GAD Fund 2024	11,520.00	11,520.00		purchase of office supplies
5-02-03-010	Office Supplies	MTO	NP-53.9 - Small Value Procurement	N/A	N/A	01-Aug-24		GoP - 20% Development Fund 2024	30,478.00	30,478.00		purchase of office supplies
5-02-03-990	Other Supplies & Materials	MTO	NP-53.9 - Small Value Procurement	N/A	N/A	01-Sep-24		GoP - 20% Development Fund 2024	54,650.00	54,650.00		purchase of office chair, printer, emergency bulb,stand fan, computer power supply, multifunctional storage rack
5-02-03-030	Non-Acconutablre Form	MTO	NP-53.9 - Small Value Procurement	N/A	N/A	June 5, 2024	June 6, 2024	GoP - 20% Development Fund 2024	9,000.00	9,000.00		citation ticket
B. Infrastructure Projects												
8000-000-3-1-10-004	Rehabilitation/Improvement of Sambiray Access Road Leading to Sanitary Landfill	MEO	Competitive Bidding	June 10, 2024	July 2, 2024	July 26, 2024	August 5, 2024	GoP - 20% Development Fund 2024	3,499,999.85		3,499,999.85	civil works
3000-400-3-1-005-002	Establishment and Operation of Sanitary Landfill (Phase II)	MEO	Competitive Bidding	June 10, 2024	July 2, 2024	July 26, 2024	August 5, 2024	GoP - 20% Development Fund 2024	5,999,999.98		5,999,999.98	civil works


Prepared & Submitted:

  
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Recommending Approval:

  
**REYNALD T. SOLANO**  
Municipal Assessor  
BAC Chairperson

Approved:

  
**ELSIE D. VISCA**  
Municipal Mayor  
Head of the Procuring Unit