



Province of Romblon
MUNICIPALITY OF SANTA FE
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SUPPLEMENTAL PROCUREMENT PLAN FOR FY 2024

3rd QUARTER

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)				Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Project)
A. Procurement of Goods and Services:												
	Supply & Delivery of Materials for the Repair & Maintenance - Infrastructure Assets (Street Lights)	MEO	Public Bidding	August 1, 2024	August 20, 2024	September 10, 2024	September 16, 2024	GoP - Annual Budget 2024	129,920.00	129,920.00		supply & delivery of materials
	Supply & Delivery of Materials for Concreting of Access Road (Sitio Suong Gorio, Poblacion)	MEO	Public Bidding	August 12, 2024	September 2, 2024	September 10, 2024	September 16, 2024	GoP - Annual Budget 2022	552,266.00		552,266.00	supply & delivery of materials
	Supply & Delivery of Materials for Concreting of Access Road (Sitio Hinaklupan - Magsaysay)	MEO	Public Bidding	August 12, 2024	September 2, 2024	September 10, 2024	September 19, 2024	GoP - Annual Budget 2022	952,090.00		952,090.00	supply & delivery of materials
	Equipping of Santa Fe Women Development and Livelihood Center	MEO	Public Bidding	August 21, 2024	September 9, 2024	September 23, 2024	September 30, 2024	20% Development Fund 2024	642,625.00		642,625.00	
	Rehabilitation of Box Culvert in Sitio Baybay, Barangay Pandan	MDRRMO	Public Bidding	October 2024	November 2024	November 2024	November 2024	LDRRM Fund 2024	200,000.00		200,000.00	
	Procurement of Fire Truck (Penetrator 500 gal. capacity)	MDRRMO	Public Bidding	October 2024	November 2024	November 2024	November 2024	LDRRM Fund 2024	3,000,000.00		3,000,000.00	

	Construction of Multi-Purpose Building cum Isolation Facility (Phase 2)	MDRRMO	Public Bidding	October 2024	November 2024	November 2024	November 2024	LDRRM Fund 2024	1,161,800.08		1,161,800.08	
	Procurement of Emergency Response Vehicle	MDRRMO	Public Bidding	October 2024	November 2024	November 2024	November 2024	LDRRM Fund 2024	1,500,000.00		1,500,000.00	
	Construction & Heavy Equipment - Purchase of Dumptruck Engine	MENRO	Public Bidding	September 13, 2024	October 3, 2024	October 21, 2024	November 4, 2024	Supplemental Budget No. 2 S-2024	270,000.00		270,000.00	purchase of dumptruck engine
	Construction of Six (6) Units Dragon Boat (Tourism)	Mayor's Office	Public Bidding	September 13, 2024	October 3, 2024	October 18, 2024	October 21, 2024	Supplemental Budget No. 2 S-2024	406,772.00		406,772.00	purchase of materials
	ICT Equipment	Mayor's Office	Public Bidding	August 21, 2024	September 9, 2024	September 23, 2024	September 30, 2024	GoP - Annual Budget 2022	70,000.00		70,000.00	All-in-One Desktop Computer for MTO
	ICT Equipment	MBO	Public Bidding	September 13, 2024	October 3, 2024	October 21, 2024	November 4, 2024	Supplemental Budget No. 2 S-2024	57,000.00		57,000.00	purchase of 1 unit laptop computer
	ICT Equipment	MCR	Public Bidding	September 13, 2024	October 3, 2024	October 21, 2024	November 4, 2024	Supplemental Budget No. 2 S-2024	54,635.00		54,635.00	purchase of 1 unit desktop computer
	Office Equipment (Tourism)	Mayor's Office	Public Bidding	August 21, 2024	September 9, 2024	September 23, 2024	September 30, 2024	Supplemental Budget No. 2 S-2024	60,000.00		60,000.00	purchase of multi-function printer

	Other Supplies & Materials	SB	Public Bidding	September 13, 2024	October 3, 2024	October 18, 2024	October 21, 2024	Supplemental Budget No. 2 S-2024	-	-		
	Rehabilitation/Improvement of Canyayo Multi-Purpose Hall - Phase IV	MEO	Public Bidding	October 1, 2024	October 21, 2024	November 6, 2024	November 12, 2024	GoP-20% Development Fund 2024	459,485.00		459,485.00	purchase of materials
	Repair & Maintenance - Infrastructure Assets (G. Molina Market Stalls)	MEO	Public Bidding	October 1, 2024	October 21, 2024	November 6, 2024	November 15, 2024	GoP - Annual Budget 2024	278,900.00	278,900.00		purchase of materials
	Office Equipment	Mayor's Office	Public Bidding	October 1, 2024	October 21, 2024	November 6, 2024	November 18, 2024	Supplemental Budget No. 2 S-2024	175,000.00		175,000.00	purchase of 3 units Airconditioner for Mayor's Office & Training Center
	Semi-Expendable - Office Equipment	Mayor's Office	Public Bidding	October 1, 2024	October 21, 2024	November 6, 2024	November 18, 2024	Supplemental Budget No. 2 S-2024	42,000.00	42,000.00		purchase of 1 unit Airconditoner for CCTV room
	Semi-Expendable - Furniture & Fixtures	Mayor's Office	Small Value Procurement	October 1, 2024	N/A	October 10, 2024	October 11, 2024	Supplemental Budget No. 2 S-2024	72,000.00	72,000.00		purchase of conference table & chairs
	Construction of Footbridge in Sitio Layog, Barangay Magsaysay	MDRRMO	NP-53.9 - Small Value Procurement	July 26, 2024	N/A	September 4, 2024	September 5, 2024	LDRRM Fund 2024	98,150.00		98,150.00	supply & delivery of materials
	Other PPAs: CBMS	MPDC	NP-53.9 - Small Value Procurement	N/A	N/A	August 12, 2024	August 15, 2024	GoP - Annual Budget 2024	150,000.00	150,000.00		tarpaulin printing


	Repair & Maintenance - Building & Other Structures (Budget & Accounting Office)	MBO/Accounting	NP-53.9 - Small Value Procurement	N/A	N/A	July 23, 2024	July 24, 2024	GoP - Annual Budget 2024	49,990.00	49,990.00		supply & delivery of materials
	Repair & Maintenance - Infrastructure Assets (Port Terminal & Wet Market)	MEO	NP-53.9 - Small Value Procurement	N/A	N/A	August 20, 2024	August 22, 2024	GoP - Annual Budget 2024	49,996.00	49,996.00		supply & delivery of materials
	Repair & Maintenance - Infrastructure Assets (Public Plaza)	MEO	NP-53.9 - Small Value Procurement	July 26, 2024	N/A	September 3, 2024	September 4, 2024	GoP - Annual Budget 2024	99,997.00	99,997.00		supply & delivery of materials
	Other Supplies & Materials	Assessor	NP-53.9 - Small Value Procurement	N/A	N/A	August 15, 2024	August 16, 2024	GoP - Annual Budget 2024 and Supplemental Budget No. 2 S-2024	16,000.00	16,000.00		purchase of 1 unit water dispenser
	Purchase of Computer Printer	BFP	NP-53.9 - Small Value Procurement	N/A	N/A	September 19, 2024	September 23, 2024	GoP-Trust Fund (20% LGU Share)	10,387.48	10,387.48		purchase of 1 unit all-in-one computer printer
	Office Equipment	MSWDO	NP-53.9 - Small Value Procurement	October 15, 2024	N/A	October 2024	October 2024	GoP - Supplemental Budget No. 2	65,635.14		65,635.14	purchase of 1 unit aircondition (2.5 HP)
	Office Supplies	Accounting	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP - Annual Budget 2024	10,000.00	10,000.00		
	Office Supplies	MBO	NP-53.9 - Small Value Procurement	September 27, 2024	N/A	October 2024	October 2024	GoP - Annual Budget 2024 & Supplemental Budget No. 2	62,478.00	62,478.00		

	Office Supplies	SB	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP - Provincial Aid 2024	10,000.00	10,000.00		
	Human Resource Management Program (Procurement of T-Shirt with Print	HRMO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP - Annual Budget 2024	22,400.00	22,400.00		purchase of 70 pcs T-Shirt with print
	78th Founding Anniversary Anniversary Celebration	Office of the Mayor	NP-53.9 - Small Value Procurement					Supplemental Budget No. 2 S-2024	100,000.00	100,000.00		
	1. Purchase of Wreath with stand and geena cloth			N/A	N/A	9/16/2024	9/17/2024		13,150.00	13,150.00		
	2. Purchase of Banners and Tarpaulin			N/A	N/A	9/17/2024	9/18/2024		32,200.00	32,200.00		
	3. Catering Services			N/A	N/A	9/19/2024	9/23/2024		30,000.00	30,000.00		one meal for 200 pax
	4. Sound System Rental			N/A	N/A	9/19/2024	9/23/2024		15,000.00	15,000.00		
	5. Rental of Table & Chairs			N/A	N/A	9/19/2024	9/23/2024		9,650.00	9,650.00		


Prepared & Submitted:


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Recommending Approval:


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 Municipal Assessor
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Approved:


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 Municipal Mayor
 Head of the Procuring Unit