



Province of Romblon
MUNICIPALITY OF SANTA FE
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SUPPLEMENTAL PROCUREMENT PLAN FOR FY 2024
4th QUARTER

Code (PAP)	Procurement Program/Project	PMO-End User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)				Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Project)
A. Procurement of Goods and Services:												
	Purchase of Engineering Equipment (Semi-Expendable Machinery & Equipment)	MEO	Competitive Bidding	October 24, 2024	November 12, 2024	December 2, 2024	December 5, 2024	GoP - Supplemental Budget No. 2, FY 2024	250,000.00	250,000.00		supply & delivery of engineering equipment & tools
	Supplies & Materials for PAIWAG 2024	Mayor's Office	Competitive Bidding	November 1, 2024	November 21, 2024	December 3, 2024	December 5, 2024	GoP - Supplemental Budget No. 2, FY 2024	248,050.00	248,050.00		supplies & materials
	Purchase of Materials & Installation of Power Supply System at Santa Fe Port	Mayor's Office	Competitive Bidding	November 8, 2024	Novewmber 28, 2024	December 6, 2024	December 16, 2024	GoP - Supplemental Budget No. 2, FY 2024	287,300.00		287,300.00	supply & delivery of materials (with installation)
	Construction of Multi-Purpose Building cum Isolation Facility - Phase II	MEO	Competitive Bidding	November 27, 2024	December 16, 2024	January 6, 2025	January 8, 2025	GoP-LDRRM Fund 2024	788,600.00		788,600.00	supply & delivery of materials
	Provision of Labor and Materials for the Fabrication of Toilet Facility	MHO	Competitive Bidding	December 16, 2024	January 6, 2025	January 13, 2025	January 15, 2025	GoP-DOH Fund 2024	1,750,000.00		1,750,000.00	supply & delivery of materials
	Office Supplies	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP - Annual Budget 2024	3,135.00	3,135.00		supply & delivery of various office supplies

	Crafting of Comprehensive Local Juvenile Intervention Program (LCPC)	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP - Annual Budget 2024	19,800.00	19,800.00		one meal and two snacks for one day
	Human Resource and Management Program	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP - Annual Budget 2024	22,400.00	22,400.00		purchase of 70 pcs. T-Shirt with print (Dri-fit)
	Equipping of Tourism Building	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP - Supplemental Budget No. 2, FY 2024	70,000.00		70,000.00	purchase of 2 units aircondition unit (1.5 Hp) and wooden double bank bed with side table
	Year-End Performace Activitiy											
	a. Catering Services	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP - Supplemental Budget No. 2 FY 2024	99,900.00	99,900.00		procurement of meals (2 snacks and 1 lunch)
	b. Purchase of Supplies (Raffle Prizes and Token for the Retiring Employees)	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP - Supplemental Budget No. 2 FY 2024	43,175.00	43,175.00		
	Other Supplies & Materials	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP - Annual Budget 2024	50,000.00	50,000.00		Augmented Budget

	LYDC PROGRAMS - TRAINING FOR SOUVENIR MAKING AND HANDICRAFT FOR VULNERABLE FROUP OF MEN & WOMEN		NP-53.9 - Small Value Procurement									
	a. Catering Services	Mayor's Office		N/A	N/A	N/A	N/A	GoP - Annual Budget 2024	80,000.00	80,000.00		
	b. Honorarium of Trainees for 15 days	Mayor's Office		N/A	N/A	N/A	N/A	GoP - Annual Budget 2024	24,000.00	24,000.00		
	c. Food & Accommodations for Trainers for 15 days	Mayor's Office		N/A	N/A	N/A	N/A	GoP - Annual Budget 2024	22,500.00	22,500.00		
	d. Bayong and Basket Weaving (Supplies & Materials)	Mayor's Office		N/A	N/A	N/A	N/A	GoP - Annual Budget 2024	7,500.00	7,500.00		
	e. Bag and Home Garment Sewing (Supplies & Materials)	Mayor's Office		N/A	N/A	N/A	N/A	GoP - Annual Budget 2024	58,750.00	58,750.00		
	f. Sustainable Handcrafted Accessories and Jewelries (Supplies & Materials)	Mayor's Office		N/A	N/A	N/A	N/A	GoP - Annual Budget 2024	30,300.00	30,300.00		
	Monitoring and Evaluation of the Implementation of GAD PPAs	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP - Annual Budget 2024	50,000.00	50,000.00		Catering Services (One Meal and 2 snacks good for 40 pax

	Tarpaulin Printing for PAIWAG 2024	Mayor's Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP - Supplemental Budget No. 2 FY 2024	1,950.00	-		3 pcs tarpaulin
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Prepared & Submitted:


DARLYN G. GALLANO
Senior Administrative Asst. I
BAC Secretariat

Recommending Approval:


REYNALD T. SOLANO
Municipal Assessor
BAC Chairperson

Approved:


ELSIE D. VISCA
Municipal Mayor
Head of the Procuring Unit