

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:

MIMAROPA

CALENDAR YEAR: 2024

PROVINCE:

ROMBLON

QUARTER: 4th Quarter

CITY/MUNICIPALITY:

SANTA FE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Counterpart Fund to National PPAs		1,178,586.00	Jan-24	Dec-24	100%	1,176,645.06		completed
Purchase of Land		1,500,000.00	Jan-24	Dec-24	0%	0.00		Not yet Started
Construction of Agmanic Shoreline Protection (Sitio Buluawe-Sitio Canyugan)	Agmanic	600,000.00	Jan-24	Dec-24	100%	599,175.00		completed
Rehabilitation/Improvement of Guintigbasan Seawall(Sitio Punta)Phase III	Guintigbasan	600,000.00	Jan-24	Dec-24	100%	599,192.00		completed
Rehabilitation of Danao Norte Local Access Road (Purok Progreso) Phase V	Danao Norte	600,000.00	Jan-24	Dec-24	100%	599,662.00		completed
Rehabilitation of Guinbirayan Local Access Road (Purok Bagong Buhay) Phase I	Guinbirayan	600,000.00	Jan-24	Dec-24	100%	599,689.00		completed
Rehabilitation of Mat-I Local Access Road (Sitio Bulagsong) Phase IV	Mat-i	600,000.00	Jan-24	Dec-24	100%	599,640.00		completed
Rehabilitation of Pandan Local Access Road (Sitio Kapinayan)	Pandan	600,000.00	Jan-24	Dec-24	100%	599,672.00		completed
Rehabilitation of Poblacion Local Access Road (Sitio Longa-Og)	Poblacion	600,000.00	Jan-24	Dec-24	100%	599,547.00		completed
Rehabilitation of Tabugon Local Access Road (Purok Masikap) Phase III	Tabugon	600,000.00	Jan-24	Dec-24	100%	598,523.00		completed
Rehabilitation/ Improvement of Canyayo Multi-Purpose Hall(Phase IV)	Canyayo	600,000.00	Jan-24	Dec-24	100%	597,974.00		completed
Rehabilitation/Improvement of Danao Sur Multi-Purpose Buildings(Phase III)	Danao Sur	600,000.00	Jan-24	Dec-24	100%	598,562.00		completed
Construction of Multi-Purpose Hall(Magsaysay Elementary School)	Magsaysay	600,000.00	Jan-24	Dec-24	100%	599,488.00		completed
Rehabilitation/Improvement of Longaog Acces Road Leading to Municipal Slaughterhouse		1,800,000.00	Jan-24	Dec-24	100%	1,798,575.00		completed
Rehabilitation/Improvement of Sambiray Acces Road leading to Sanitary Landfill		3,500,000.00	Jan-24	Dec-24	100%	3,495,208.78		completed
Equipping of Santa Fe Women Development and Livelihood Center		700,000.00	Jan-24	Dec-24	98%	685,956.00		completed
Establishment and Operation of Sanitary Landfill(Phase II)		6,000,000.00	Jan-24	Dec-24	85%	5,080,927.21		Not completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


CARMEL P. PANAGSAGAN
 Local Budget Officer


ELSIE D. VISCA
 Local Chief Executive