


**SUPPLEMENTAL PROCUREMENT PLAN**

**REGION:** MIMAROPA  
**PROVINCE:** ROMBLON  
**CITY/MUNICIPALITY:** SANTA FE

**CALENDAR YEAR:** 2024  
**QUARTER:** 2

Summary by Office		
Department	Head of Department / Office	Total Cost
Municipal Engineering Office	Raymond M. Mayor	11,670,842.83
Office of the Mayor	Elsie D. Mayor	39,650.00
Municipal Social Welfare and Development Office	Emylow G. Machon	11,520.00
		11,722,012.83

Prepared By:

  
**DARLYN G. GALLANO**  
 Head, BAC Secretariat

Approved By:

  
**ELSIE D. VISCA**  
 Local Chief Executive

## SUPPLEMENTAL PROCUREMENT PLAN


REGION: MIMAROPA  
PROVINCE: ROMBLON  
CITY/MUNICIPALITY: SANTAFE

CALENDAR YEAR: 2024  
QUARTER: 2


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Post- ing of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS & SERVICES													
8000-000-3-1-10-002-011	Supply & Delivery of Materials for the Rehabilitation of Tabugon Local Access Road (Purok Masikap) - Phase III	MEO	No	Competitive Bidding	July 04,2024	July 28, 2024	July 15,2024	July 25,2024	GoP - 20% Development Fund 2024	405,734.00		405,734.00	supply & delivery of materials
8000-000-3-1-10-002-004	Supply & Delivery of Materials for the Rehabilitation/Improvement of Danao Sur Multi- Purpose Hall-Phase III	MEO	No	Competitive Bidding	July 04,2024	July 28, 2024	July 15,2024	July 25,2024	GoP - 20% Development Fund 2024	441,029.00		441,029.00	supply & delivery of materials
8000-000-3-1-10-003	Supply & Delivery of Materials for the Rehabilitation/Improvement of Longa-og Access Road Leading to Municipal Slaughterhouse	MEO	No	Competitive Bidding	July 04,2024	July 28, 2024	July 15,2024	July 25,2024	GoP - 20% Development Fund 2024	1,324,080.00		1,324,080.00	supply & delivery of materials
	COUNTERPART TO KALAH	Office of the Mayor	No	NP-53.9-Small Value Procurement	N/A	N/A	May 24,2024	May 29,2024	GoP - General Fund 2024	39,650.00	39,650.00		supply & delivery of office supplies, water dispenser and printer
	CHILD DEVELOPMENT WORKER'S TRAINING (SUPPLIES & MATERIALS)	MSWDO	No	NP-53.9-Small Value Procurement	N/A	N/A	May 24,2024	May 29,2024	GoP - General Fund 2024	11,520.00	11,520.00		purchase of office supplies
B. Infrastructure Project													
8000-000-3-1-10-004	Rehabilitation/improvement of Sambiray Access Road Leading to Sanitary Landfill	MEO	No	Competitive Bidding	June 10,2024	July 02,2024	July 26,2024	August 5,2024	GoP - 20% Development Fund 2024	3,499,999.85		3,499,999.85	civil works
3000-400-3-1-005-002	Establishment and Operation of Sanitary Landfill(Phase II)	MEO	No	Competitive Bidding	June 10,2024	July 02,2024	July 26,2024	August 5,2024	GoP-20% Development Fund 2024	5,999,999.98		5,999,999.98	civil works
										11,722,012.83			

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

  
DARLYN G. GALLANO  
BAC, Head Secretariat

Approved by:

  
ELSIE D. VISCA  
Head of Procuring Entity/LCE

**SUPPLEMENTAL PROCUREMENT PLAN**

**REGION:** MIMAROPA  
**PROVINCE:** ROMBLON  
**MUNICIPALITY:** SANTA FE

**CALENDAR YEAR:** 2024  
**QUARTER:** 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Agmanic Shoreline Protection (Sitio Bulucawe to Sitio Canyugan)	MEO	No	Competitive Bidding	February 23, 2024	March 15, 2024	April 1, 2024	April 5, 2024	GoP - 20% Development Fund 2024	417,425.00		417,425.00	supply & delivery of materials
	Rehabilitation/Improvement of Guintigbasan Seawall (Sitio Punta) - Phase III	MEO	No	Competitive Bidding	February 23, 2024	March 15, 2024	April 1, 2024	April 5, 2024	GoP - 20% Development Fund 2024	424,300.00		424,300.00	supply & delivery of materials
	Construction of Multi-Purpose Hall (Magsaysay Elementary School)	MEO	No	Competitive Bidding	February 23, 2024	March 15, 2024	April 1, 2024	April 5, 2024	GoP - 20% Development Fund 2024	424,090.00		424,090.00	supply & delivery of materials
	Purchase of Desktop Computer (BFP)	MAYOR'S OFFICE (BFP)	No	Competitive Bidding	February 28, 2024	March 19, 2024	April 16, 2024	April 26, 2024	GoP - Trust Fund	64,600.00		64,600.00	1 unit desktop computer
	Purchase of Other Supplies & Materials (BFP)	MAYOR'S OFFICE (BFP)	No	Competitive Bidding	February 28, 2024	March 19, 2024	April 5, 2024	April 17, 2024	GoP - Trust Fund	37,187.48	37,187.48		purchase of water tank storage
	Purchase of Office Supplies (BFP)	MAYOR'S OFFICE (BFP)	No	Competitive Bidding	February 28, 2024	March 19, 2024	April 5, 2024	April 17, 2024	GoP - General Fund 2024	25,000.00	25,000.00		purchase of various office supplies
	Purchase of Office Supplies	MPDC	No	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	GoP - General Fund 2024	55,000.00	55,000.00		purchase of various office supplies
	Purchase of Other Supplies & Materials	MPDC	No	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	GoP - General Fund 2024	17,123.94	17,123.94		purchase of various office supplies
	Purchase of Furniture & Fixtures	MPDC	No	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	GoP - General Fund 2024	110,000.00		110,000.00	purchase of furniture & fixtures
	Installation of CCTV to the identified places as monitoring and security tool - Phase I	MDRRMO	No	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	GoP - LDRRM Fund 2023	100,000.00		100,000.00	purchase and installation of CCTV
	Installation of CCTV to the identified places as monitoring and security tool	MDRRMO	No	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	GoP - LDRRM Fund 2023 and Supplemental Budget No. 3	317,270.80		317,270.80	purchase and installation of CCTV
	Establishment of DOC Extension in Barangays - 6/11	MDRRMO	No	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	GoP - LDRRM Fund 2021	100,000.00		100,000.00	1 barangay
	Establishment of DOC Extension in Barangays - 8/11	MDRRMO	No	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	GoP - LDRRM Fund 2022	20,000.00		20,000.00	2 barangays

	Repair, Maintenance and Improvement of Municipal Evacuation Center	MDRRMO	No	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	GoP - LDRRM Fund 2022	100,000.00		100,000.00	supply & delivery of materials
	Repair & Maintenance - Machinery & Equipment	MPDC	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP - General Fund 2024	9,000.00	9,000.00		purchase of materials
	Repair & Maintenance - Transportation & Equipment	MPDC	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP - General Fund 2024	6,000.00	6,000.00		purchase of Platinum Cross Tires for Honda Click 125i
	Fuel, Oil & Lubricants	MPDC	No	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP - General Fund 2024	10,000.00	10,000.00		purchase of fuel, oil & lubricants

2,236,997.22

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Head of Procuring Entity/LCE

